

INVESTOR PRESENTATION

Q2 & H1 FY 26

Prestige Estates Projects Ltd.

www.prestigeconstructions.com



PRESTIGE SOUTHERN STAR, BENGALURU
ARTIST IMPRESSION

CONTENTS



BELLANZA @ THE PRESTIGE CITY MULUND
ARTIST IMPRESSION

- ✔ Company Overview
- ✔ Key Highlights
- ✔ Operational Highlights
- ✔ Financial Highlights
- ✔ Business Segments
- ✔ Land Bank
- ✔ ESG
- ✔ Board of Directors and Management Team
- ✔ Annexures

COMPANY OVERVIEW



39 Years of Legacy



13 Cities Presence



CRISIL DA 1+ “Excellent” Developer Grading



ICRA A+ “Stable” Rating



Great Place to Work certified

This is to certify that Prestige Estates Projects Limited has successfully completed the assessment conducted by Great Place To Work®, India, and is certified as a great workplace.



PRESTIGE JINDAL CITY, BENGALURU
SHOT AT LOCATION

DIVERSIFIED BUSINESS SEGMENTS

RESIDENTIAL

- Apartments
- Villas
- Integrated Townships
- Plotted Developments
- The Prestige City Format
- Prestige Golfshire Format



COMMERCIAL

- Office Spaces
- Built-to-suit Campuses
- Corporate Offices
- IT Parks
- Warehouses
- Industrial Parks



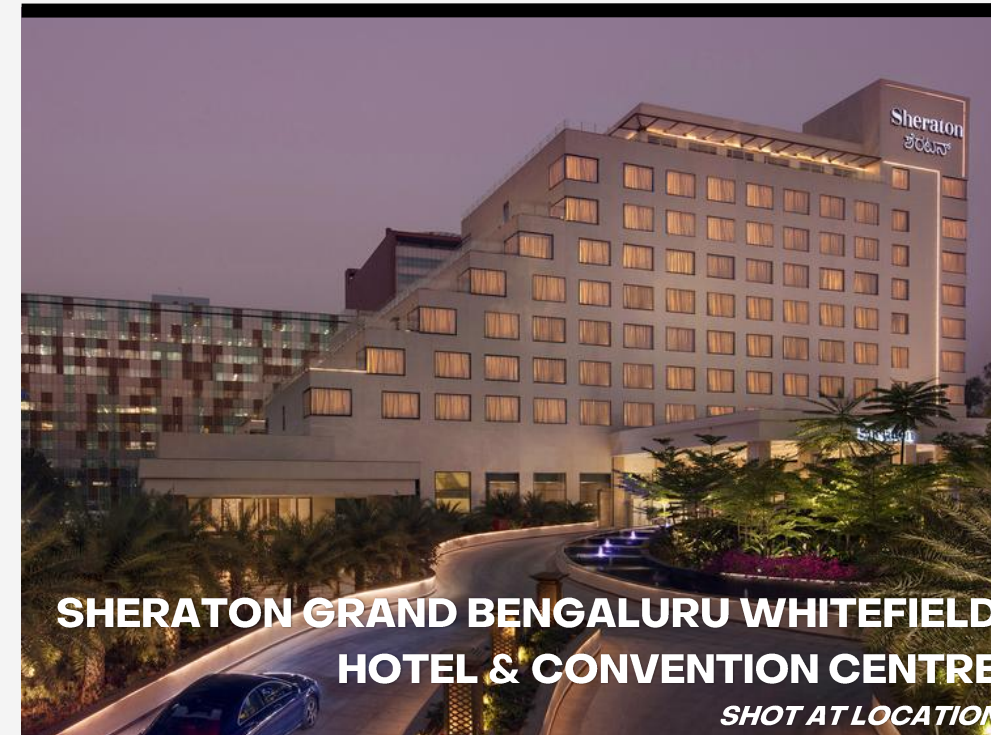
RETAIL

- Malls
- Multiplexes
- F&B
- Luxury Retail
- Performing Arts



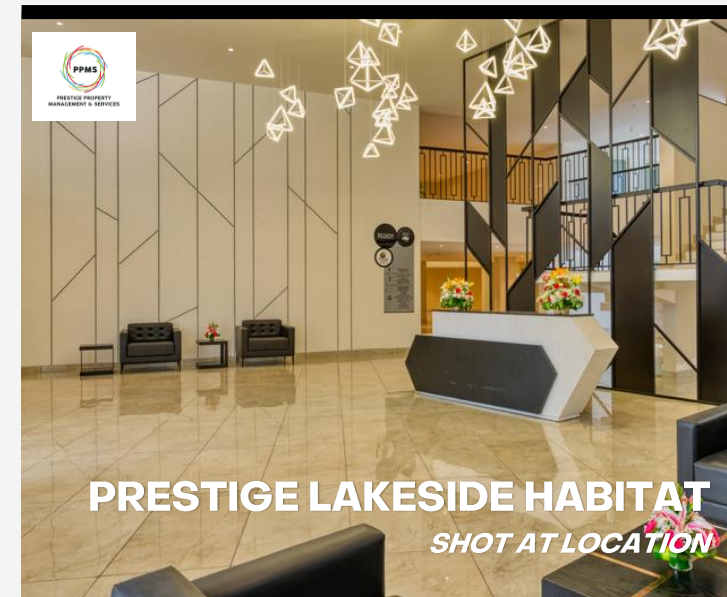
HOSPITALITY

- Hotels
- Convention Centres
- Service Apartments
- Resorts
- Golf Resorts



PROPERTY MANAGEMENT & OTHER SERVICES

- Property Management
- Interiors
- Construction Contracting
- Facades, Doors, Customised Furniture



SCALE OF OPERATIONS



✓ COMPLETED

310 Projects, 202 mn sft

| | | |
|---|--------------------|----------------------------|
| ■ | Residential | 160 Projects 139 mn sft |
| ■ | Commercial | 125 Projects 49 mn sft |
| ■ | Retail | 13 Projects 10 mn sft |

🔄 ONGOING

65 Projects, 126 mn sft

| | | |
|---|--------------------|--------------------------|
| ■ | Residential | 45 Projects 96 mn sft |
| ■ | Commercial | 13 Projects 24 mn sft |
| ■ | Retail | 3 Projects 2 mn sft |

📅 UPCOMING

65 Projects, 73 mn sft

| | | |
|---|--------------------|--------------------------|
| ■ | Residential | 32 Projects 44 mn sft |
| ■ | Commercial | 11 Projects 14 mn sft |
| ■ | Retail | 10 Projects 10 mn sft |

KEY HIGHLIGHTS

Q2 FY26



- Recorded the BEST HALF YEAR EVER, in terms of Sales (₹ 1,81,437 mn) and Collections (₹ 87,356 mn). H1 FY26 Sales surpassed full year FY25 sales.
- Achieved a significant milestone of 200 mn sft of completed developments spanning 310 projects across asset classes, since inception.
- Renovated and reopened the former Oakwood Premier Prestige in UB City, Bengaluru, as the Marriott Executive Apartments in September 2025 with 190 upgraded keys.
- Entered into Leasehold Agreement with Bengaluru Airport City Limited, a subsidiary of Bengaluru International Airport Limited for development of world-class Convention Centre with luxury hotel along with Retail and Office space
- Acquired 11 acres of prime land in Hi-tech City, Hyderabad for development of Office and Residences.
- Acquired balance 35% stake in Forum Falcon City , increasing the economic interest to 100%
- Office assets have been witnessing a strong pre-leasing traction, with 1.14 mn sft leased out in Prestige 101, BKC and 0.22 mn sft leased out in The Prestige and 1.95 mn sft leased out in Prestige Lakeshore Drive (90% leased) till date.



MARRIOTT EXECUTIVE APARTMENTS, BENGALURU
SHOT AT LOCATION

OPERATIONAL HIGHLIGHTS

Q2 FY26

SALES

₹ **60,173** mn (+50% YoY)

PG Share: ₹ 50,817 mn (+29% YoY)

COLLECTIONS

₹ **42,128** mn (+54% YoY)

PG Share: ₹ 38,901 mn (+52% YoY)

AREA SOLD

4.42 mn sft (+47% YoY)

PG Share: 3.51 mn sft (+20% YoY)

UNITS SOLD

2,069 Units

AVG REALISATION

₹ **14,906** /sft (+8% YoY)

Apartments, Villas

₹ **9,510** /sft (+43% YoY)

Plots



OPERATIONAL HIGHLIGHTS

H1 FY26

SALES

₹ **1,81,437** mn (+157% YoY)

PG Share: ₹ 1,57,535 mn (+137% YoY)

COLLECTIONS

₹ **87,356** mn (+55% YoY)

PG Share: ₹ 81,234 mn (+55% YoY)

AREA SOLD

13.96 mn sft (+138% YoY)

PG Share: 11.62 mn sft (+113% YoY)

UNITS SOLD

6,788 Units

AVG REALISATION

₹ **13,769** /sft (+6% YoY)

Apartments, Villas

₹ **8,425** /sft (+17% YoY)

Plots

LAUNCHES



THE PRESTIGE CITY INDIRAPURAM
ARTIST IMPRESSION

Q2 FY26

| Sl No | Project name | Location | Segment | TDA (mn sft) |
|-----------------|--------------------------------|-----------|-------------|--------------|
| 1 | Mayflower at The Prestige City | NCR | Residential | 1.94 |
| 2 | Prestige Autumn Leaves | Bengaluru | Plotted | 0.63 |
| 3 | Prestige Greenbrook | Bengaluru | Plotted | 0.74 |
| 4 | Prestige Crystal Lawns | Bengaluru | Plotted | 0.56 |
| Total Q2 | | | | 3.87 |

Q1 FY26

| Sl No | Project name | Location | Segment | TDA (mn sft) |
|-----------------|-------------------------------|-----------|-------------|--------------|
| 1 | Mulberry at The Prestige City | NCR | Residential | 4.60 |
| 2 | Oakwood at The Prestige City | NCR | Residential | 5.04 |
| 3 | Prestige Gardenia Estates | Bengaluru | Plotted | 1.06 |
| 4 | Prestige Pallavaram Gardens | Chennai | Residential | 4.24 |
| Total Q1 | | | | 14.94 |

TOTAL H1 FY26

18.81 mn sft

COMPLETIONS



SIESTA @ THE PRESTIGE CITY MULUND
SHOT AT LOCATION

Q2 FY26

| SI No | Project name | Location | Segment | TDA (mn sft) |
|-------|--------------------|-----------|-------------|--------------|
| 1 | Aspen Greens @ TPC | Bengaluru | Residential | 0.50 |
| 2 | Avalon Park @ TPC | Bengaluru | Residential | 2.03 |
| | Total Q2 | | | 2.53 |

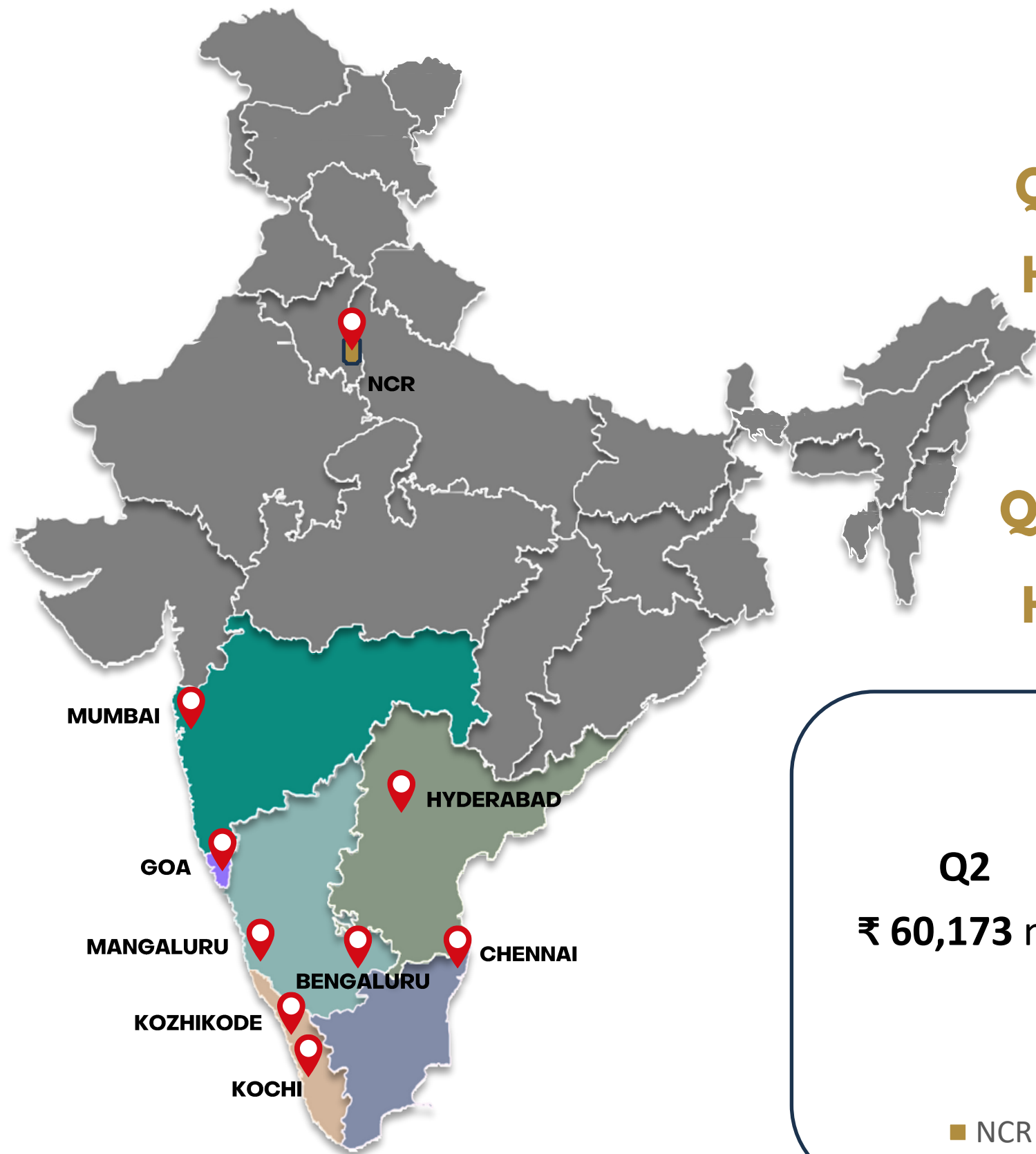
Q1 FY26

| SI No | Project name | Location | Segment | TDA (mn sft) |
|-------|-------------------------------|-----------|-------------|--------------|
| 1 | Prestige Beverly Hills | Hyderabad | Residential | 2.30 |
| 2 | Prestige Eden Garden | Kochi | Residential | 0.30 |
| 3 | Prestige Jasdhan Classic | Mumbai | Residential | 0.78 |
| 4 | Siesta @ TPC Mulund | Mumbai | Residential | 1.37 |
| 5 | Prestige Primrose Hills - Ph2 | Bengaluru | Residential | 0.72 |
| | Total Q1 | | | 5.45 |

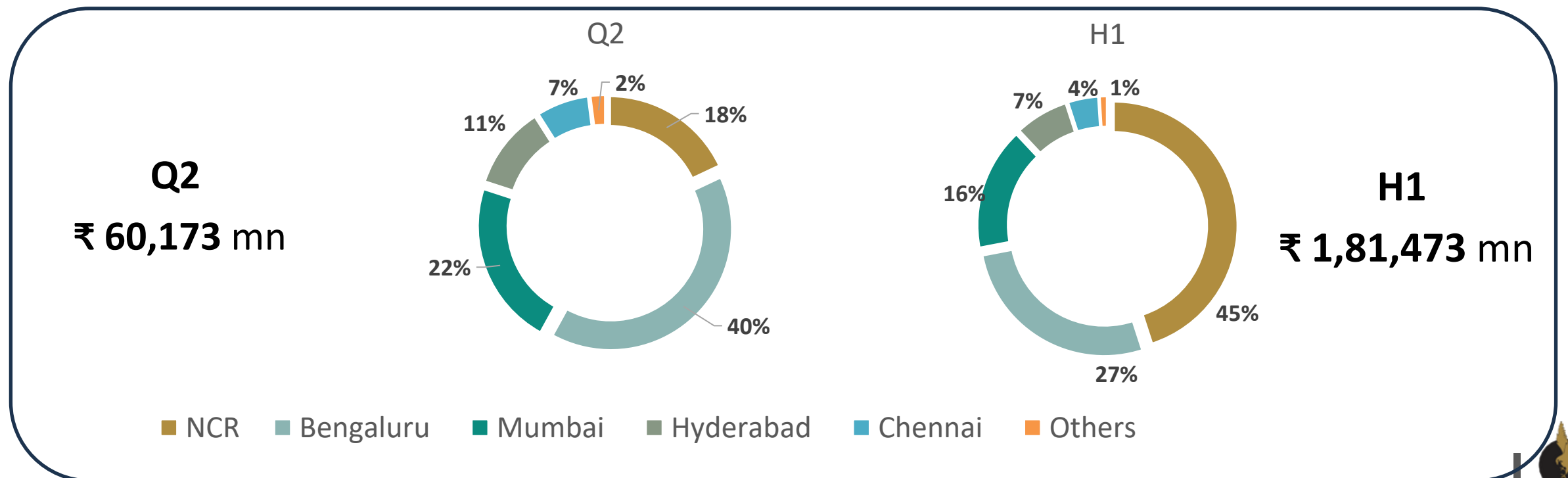
TOTAL H1 FY26

7.98 mn sft

GEOGRAPHICAL SALES BREAKDOWN

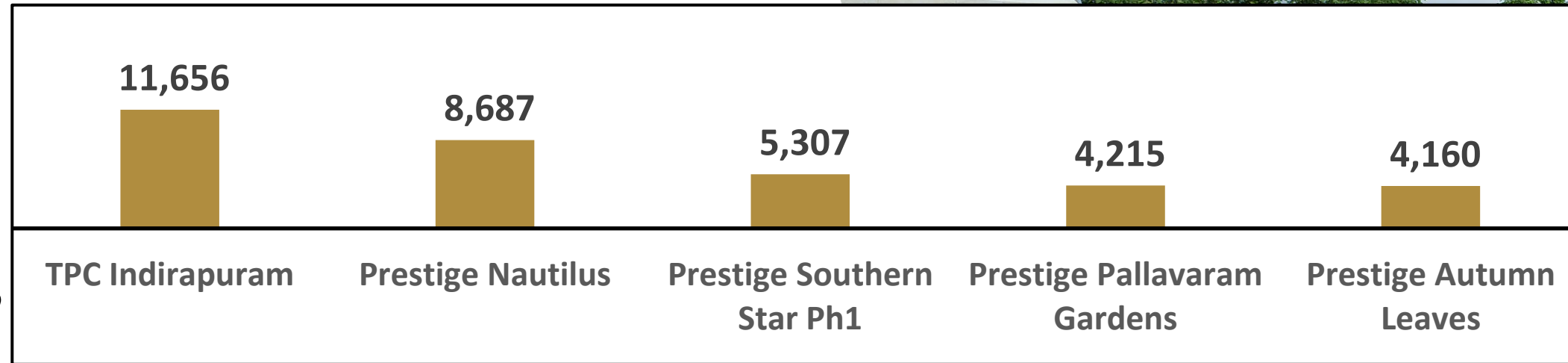


| Region | Q2 FY26 | H1 FY26 |
|------------------|-------------|-------------|
| NCR | ₹ 11,656 mn | ₹ 83,282 mn |
| BENGALURU | ₹ 23,488 mn | ₹ 48,302 mn |
| MUMBAI | ₹ 13,331 mn | ₹ 28,202 mn |
| HYDERABAD | ₹ 6,555 mn | ₹ 13,114 mn |
| CHENNAI | ₹ 4,215 mn | ₹ 7,297 mn |
| OTHERS | ₹ 928 mn | ₹ 1,240 mn |

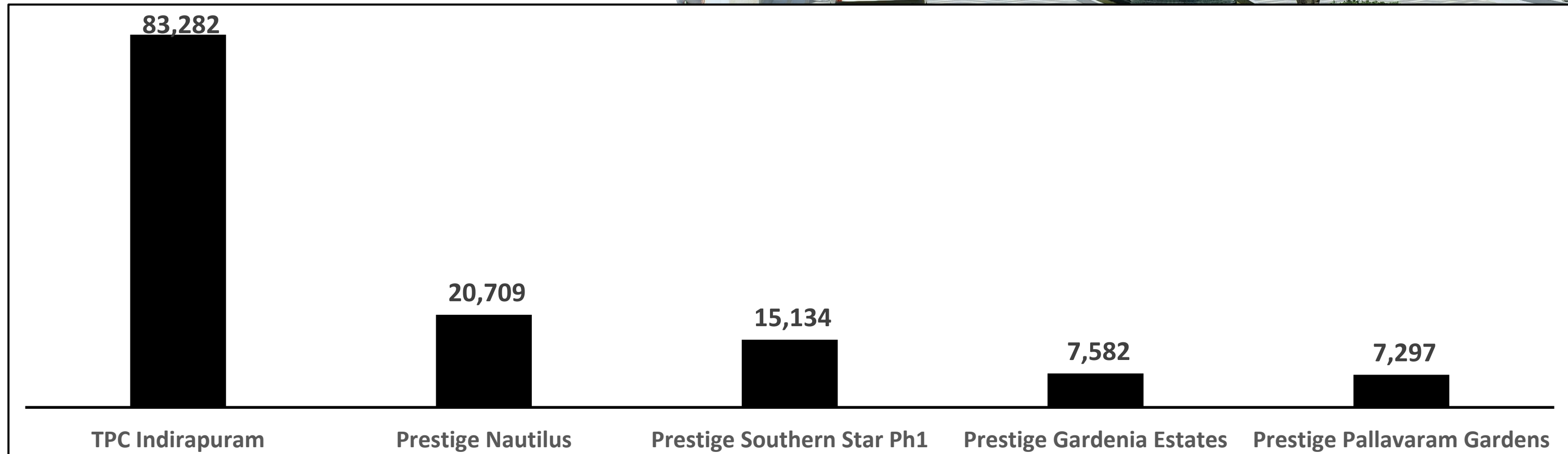


TOP SALES CONTRIBUTORS

Q2 FY26



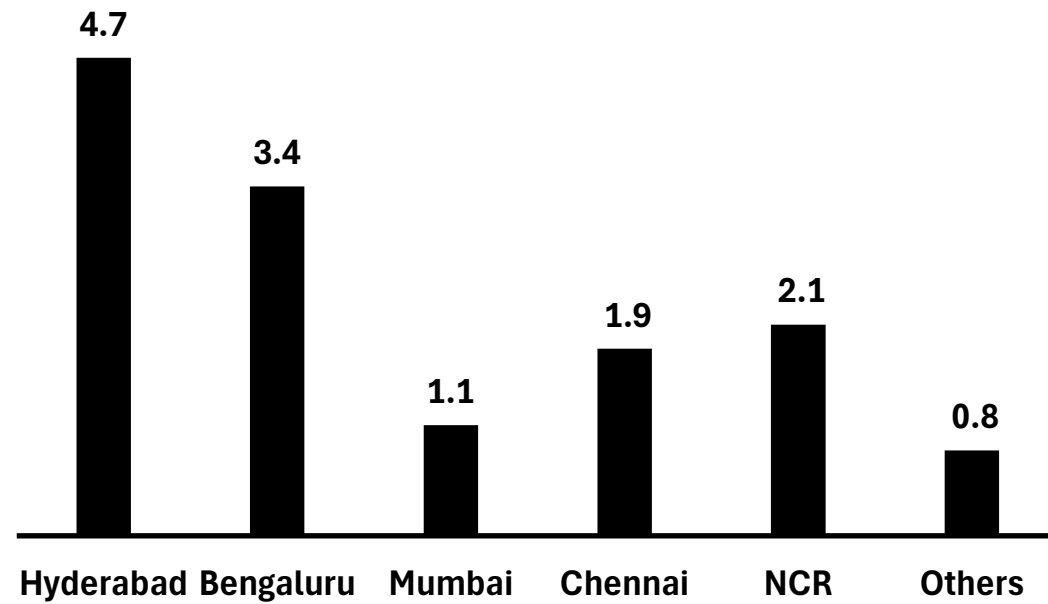
H1 FY26



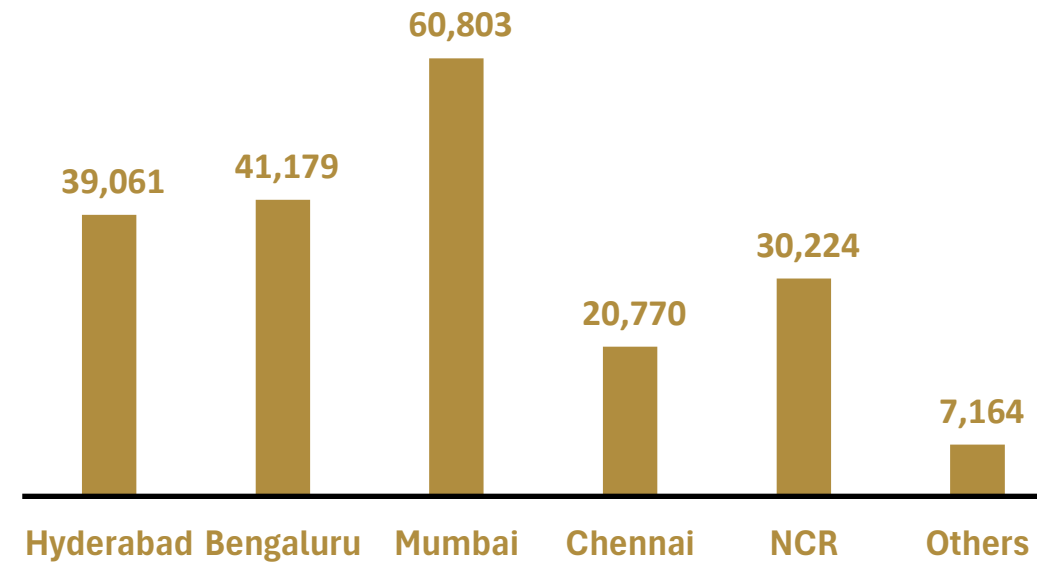
Sales (in ₹ mn)

INVENTORY BREAK UP

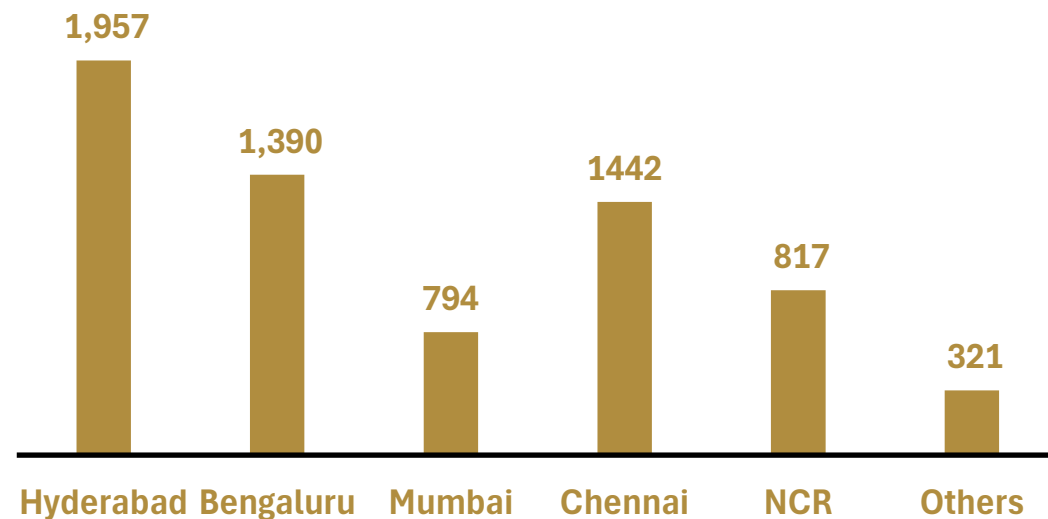
Area of Stock (in mn sft)
Geographical Distribution



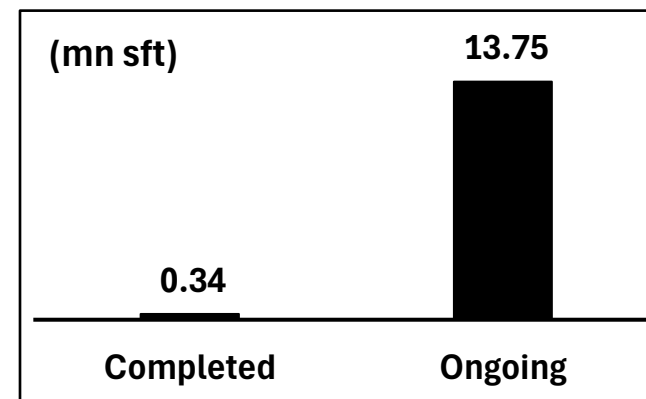
Area of Stock (in ₹ mn)
Geographical Distribution



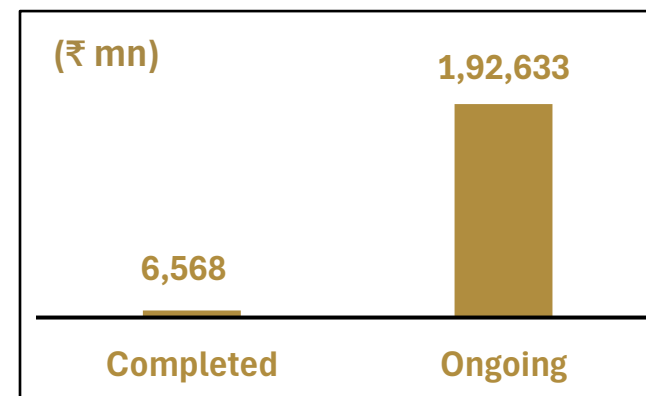
No. of Units
Geographical Distribution



AREA OF STOCK
14.09 mn sft



VALUE OF STOCK
₹ 1,99,201 mn



COMPLETED & ONGOING BREAK UP

OF UNITS (TOTAL)

6,349 Units

ONGOING

6,172 Units

COMPLETED

177 Units

FINANCIAL PERFORMANCE

Q2 FY26



REVENUE

₹ **26,978** mn

(+11.30% YoY)



EBITDA

₹ **11,759** mn

(+56.64% YoY)

EBITDA% **43.59%**

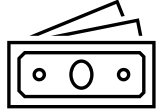


PBT

₹ **5,840** mn

(+219.65% YoY)

PBT% **21.65%**

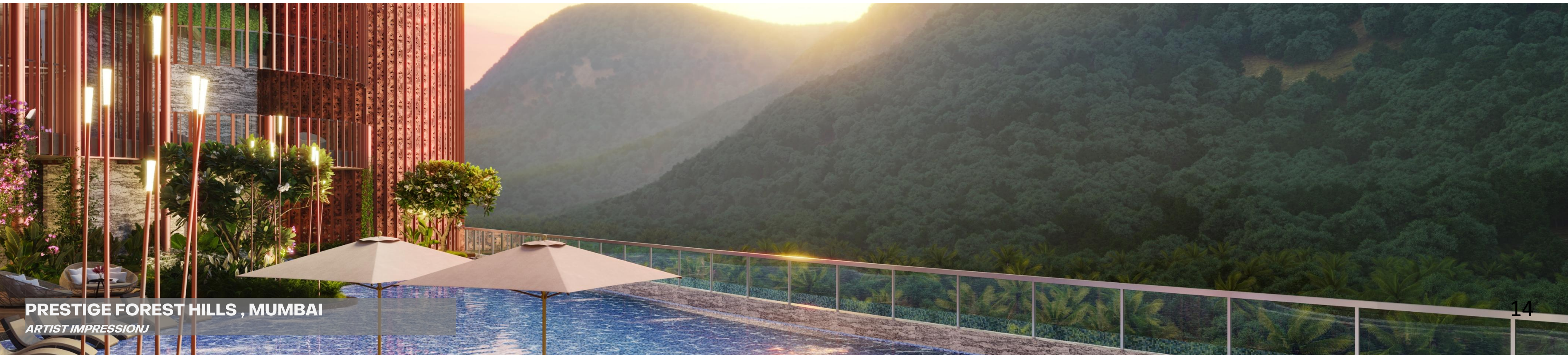


PAT

₹ **4,578** mn

(+95.14% YoY)

PAT% **16.97%**



FINANCIAL PERFORMANCE

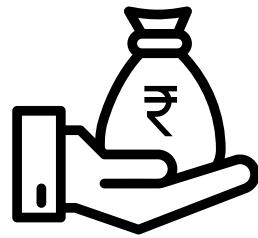
H1 FY26



REVENUE

₹ **51,665** mn

(+16.15% YoY)



EBITDA

₹ **22,311** mn

(+30.52% YoY)

EBITDA% **43.18%**

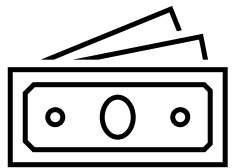


PBT

₹ **10,226** mn

(+72.74% YoY)

PBT% **19.79%**



PAT

₹ **7,698** mn

(+42.13% YoY)

PAT% **14.90%**

SEGMENT WISE RESULTS

(in ₹ mn)

| Half Year ended 30 September 2025 | Residential | Office | Retail | Services |
|--|--------------|--------------|------------|------------|
| Revenue | 32,336 | 3,055 | 1,455 | 2,983 |
| EBITDA (excluding other income) | 9,427 | 2,715 | 859 | 320 |
| EBITDA % | 29% | 89% | 59% | 11% |
| Depreciation | 186 | 846 | 253 | 100 |
| EBIT (excluding other income) | 9,241 | 1,869 | 606 | 220 |
| EBIT % | 29% | 61% | 42% | 7% |
| Interest Expenses (net of interest income) | 2,795 | 1,049 | 218 | (21) |
| Other Income | (51) | (13) | (173) | (12) |
| PBT | 6,497 | 833 | 561 | 253 |
| PBT % | 20% | 27% | 39% | 8% |
| Tax Expenses | 1,557 | 243 | 141 | 88 |
| PAT | 4,940 | 590 | 420 | 165 |

SEGMENT WISE CAPITAL EMPLOYED

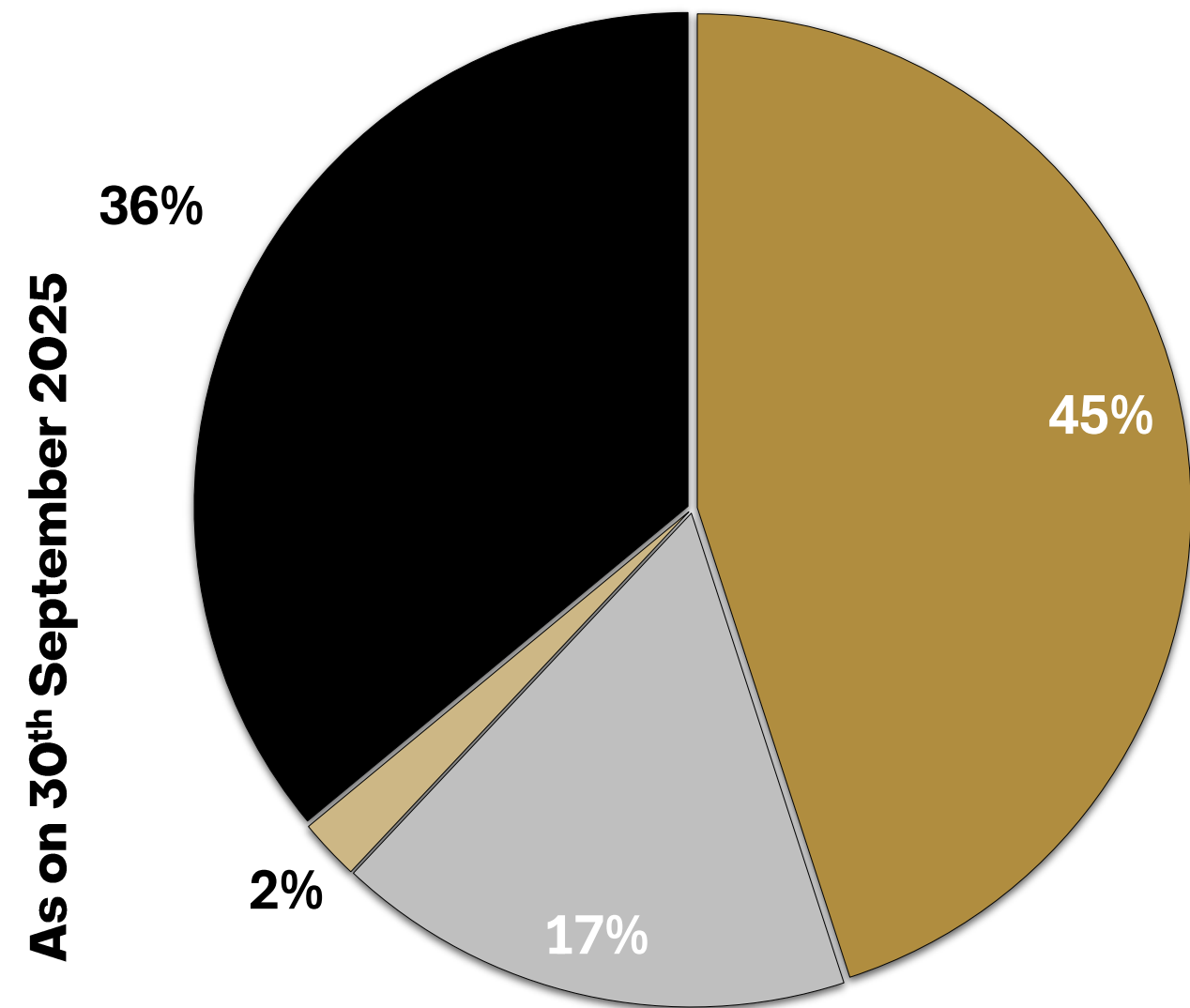
(in ₹ mn)

| Half Year ended 30 September 2025 | | Residential | Office | Retail | Services |
|--|----------------|---------------|-----------------|---------------|--------------|
| Equity | A | 42,225 | 69,485 | 17,957 | 1,478 |
| Debt (including ongoing capex) | B | 50,345 | 38,459 | 10,030 | 17 |
| Debt taken for ongoing capex project | C | - | 16,557 | 998 | - |
| Debt (excluding ongoing capex) | D=(B-C) | 50,345 | 21,902 | 9,032 | 17 |
| Capital Employed | E=(A+B) | 92,570 | 1,07,944 | 27,987 | 1,495 |
| Capital employed on ongoing capex projects and investments | F | - | 73,603 | 15,883 | - |
| Capital Employed (excluding ongoing capex projects) | G=E-F | 92,570 | 34,341 | 12,104 | 1,495 |
| Debt (excluding ongoing capex) | D | 50,345 | 21,902 | 9,032 | 17 |
| Equity | H=G-D | 42,225 | 12,439 | 3,072 | 1,478 |
| ROCE (ANNUALISED) | | 20.37% | 15.81% | 14.19% | 42.81% |
| ROE (ANNUALISED) | | 31.65% | 27.00% | 53.00% | 47.77% |

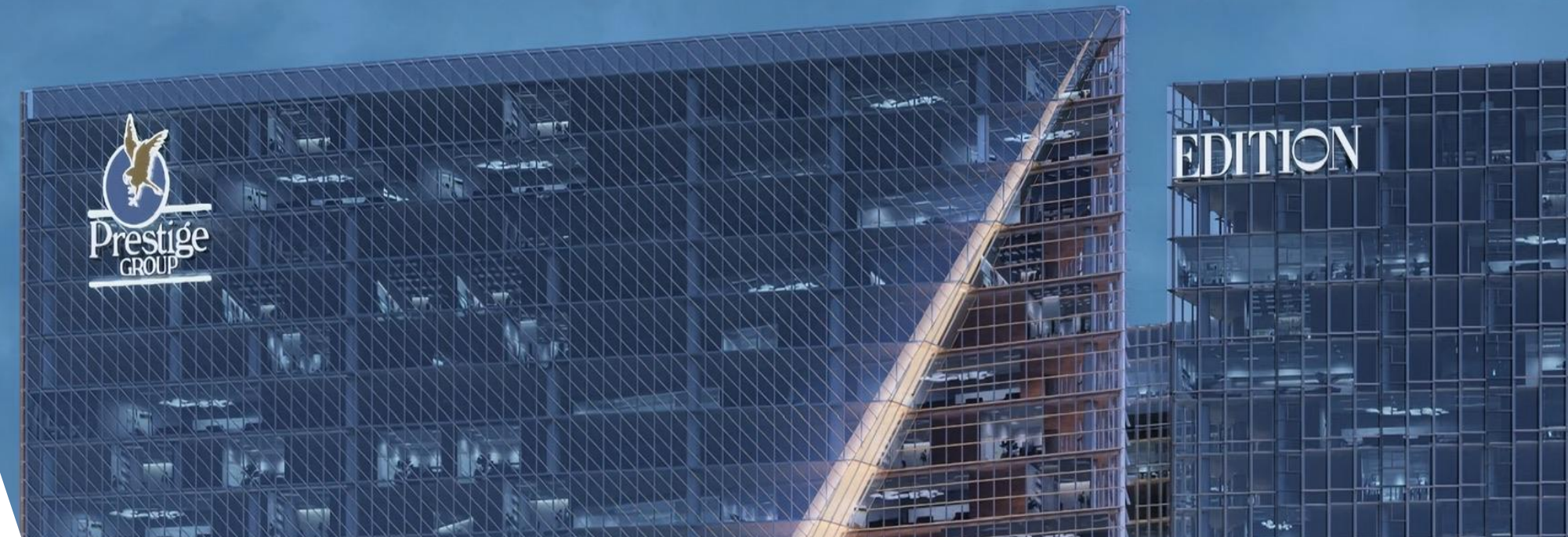
1. ROCE - EBIDTA/ CAPITAL EMPLOYED (G)

2. ROE - PBT +DEPRECIATION/ EQUITY (H)

DEBT PROFILE



- Project debt - Residential & Commercial for sales
- Office Space
- Retail and Hospitality
- Rental Securitisation/Operating Hospitality Loans



AVG COST OF DEBT
9.61%

DEBT EQUITY RATIO
0.45

NET DEBT
₹ 73,202 mn

CASH FLOWS

Q2 & H1 FY26

(in ₹ mn)

| | Q2 | H1 |
|---|----------------|----------------|
| OPERATING ACTIVITIES | | |
| Inflow | | |
| Residential Collection/ Rent – Commercial & Retail/ Operation Receipts Mall & Property Maintenance / Security Deposits and Other Receipts | 49,383 | 1,01,576 |
| Outflow | | |
| Construction Cost- Development Business | 22,217 | 45,898 |
| LO Payments & Refunds, Sales/ Marketing / Administrative Overheads, Income Tax and Other Indirect Taxes | 12,352 | 22,701 |
| Sub Total | 34,568 | 68,600 |
| Net Cashflow from Operating Activities | 14,814 | 32,977 |
| INVESTING ACTIVITIES | | |
| Outflow | | |
| Construction Cost (Retail/Commercial/Hospitality) | 8,297 | 17,484 |
| Investment in Land/TDR/Refundable Deposit/buyback of stakes | 11,215 | 19,790 |
| Sub Total | 19,512 | 37,273 |
| Net Cashflow from Investing Activities | -19,512 | -37,273 |
| FINANCING ACTIVITIES | | |
| Inflow | | |
| Debt Drawn Net | 5,366 | 16,015 |
| Others Net | 1,503 | 2,586 |
| Sub Total | 6,869 | 18,600 |
| Outflow | | |
| Finance Cost | 4,091 | 7,984 |
| Dividend Payout | 775 | 775 |
| Sub Total | 4,866 | 8,759 |
| Net Cashflow from Financing Activities | 2,002 | 9,841 |

BUSINESS SEGMENTS

RESIDENTIAL



RETAIL



COMMERCIAL



HOSPITALITY



RESIDENTIAL

COMPLETED

160 PROJECTS

139 mn sft

ONGOING

45 PROJECTS

96 mn sft

UPCOMING

32 PROJECTS

44 mn sft



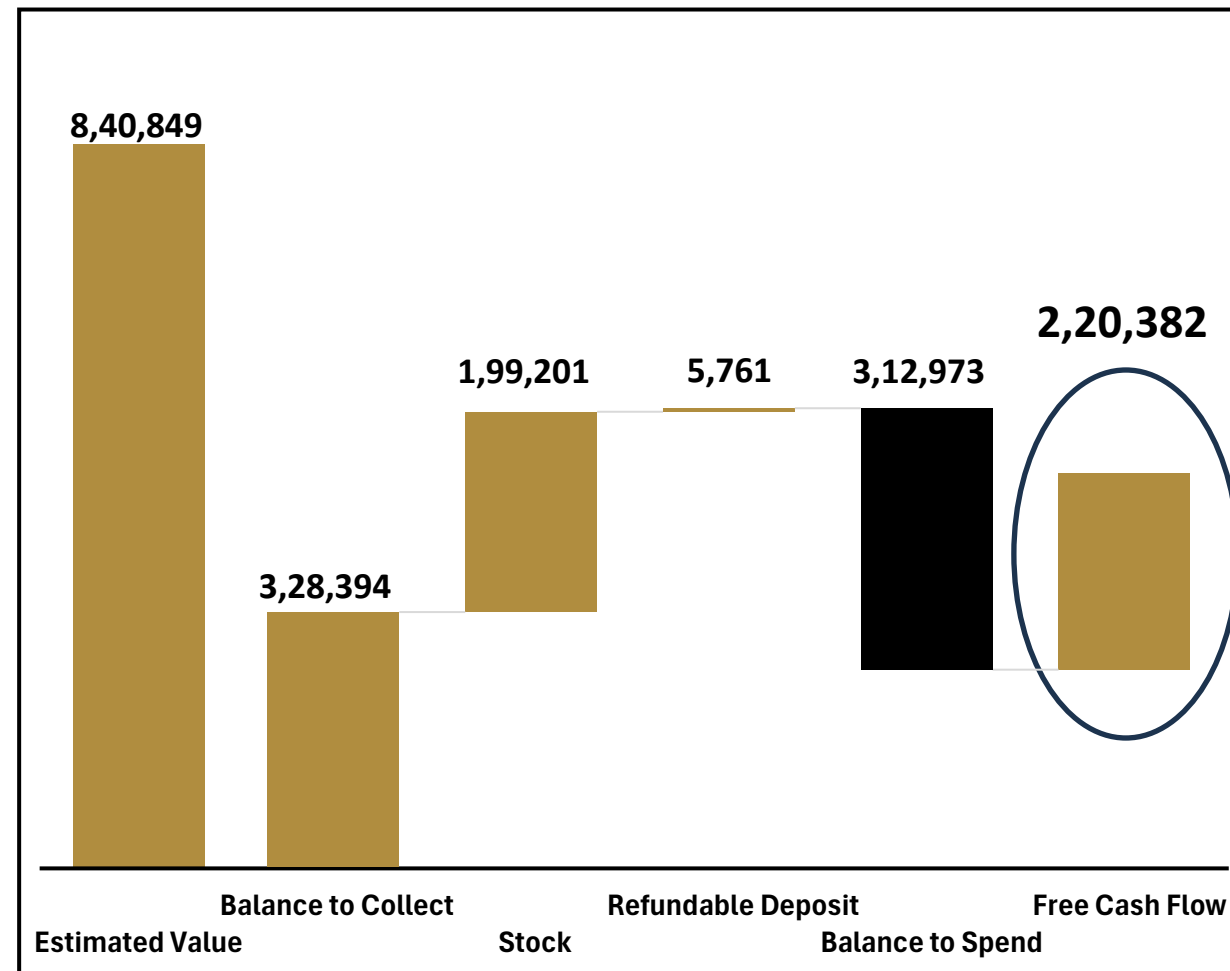
21

RESIDENTIAL PORTFOLIO

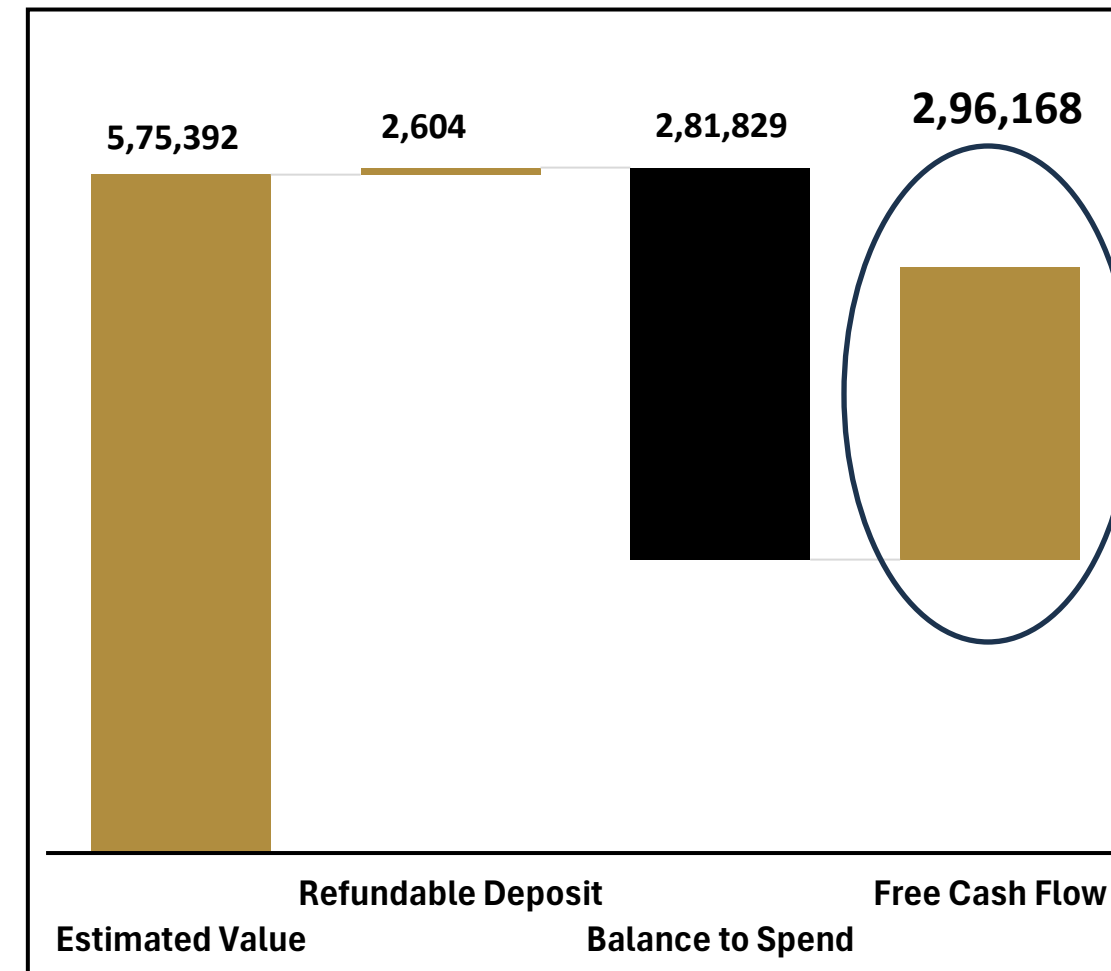
CASH FLOWS (₹ mn)

FREE CASH FLOWS FROM SALES : ₹ 5,16,550 mn

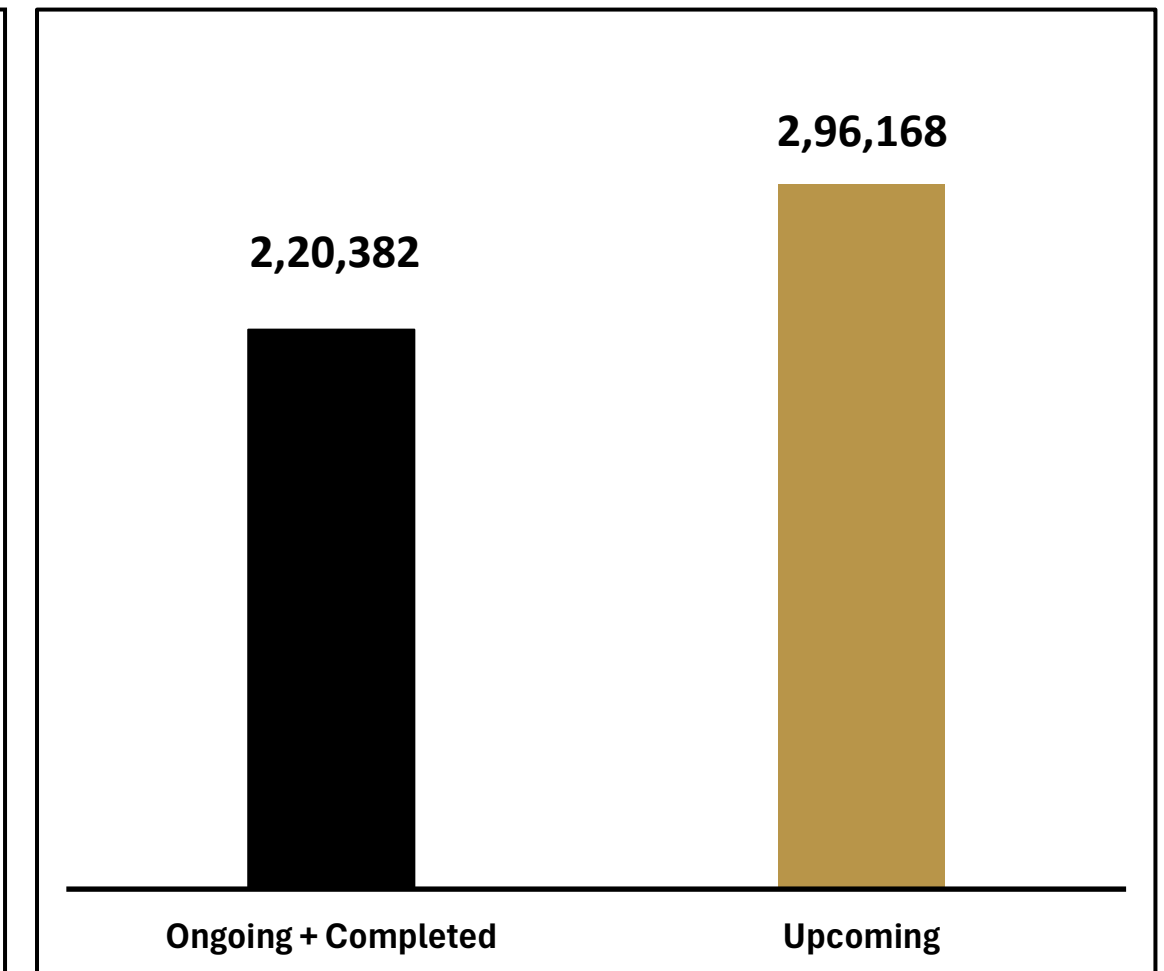
Ongoing + Completed Projects



Upcoming Projects

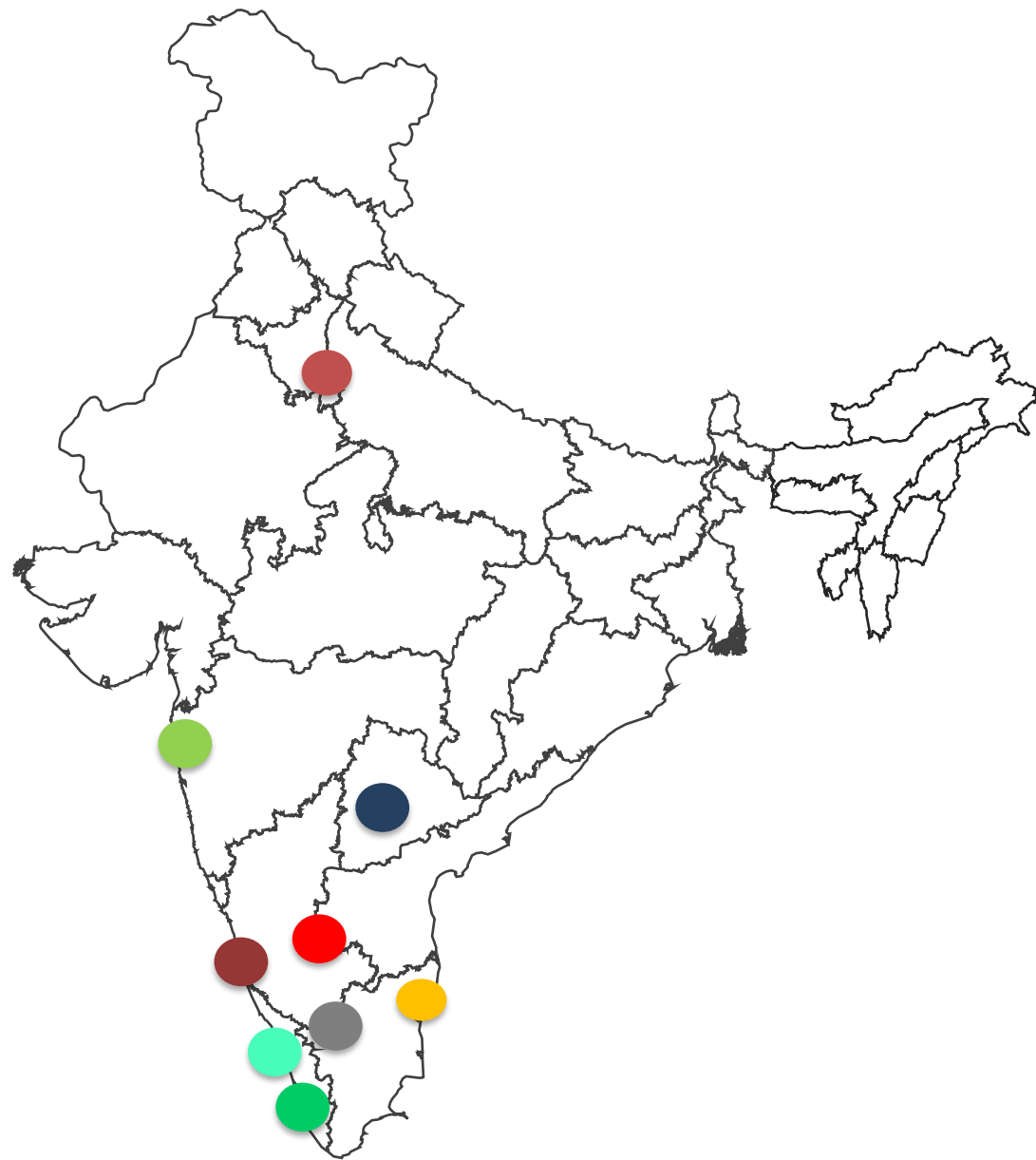


Free Cash Flows (₹ mn)



RESIDENTIAL - ONGOING PROJECTS

45 Projects **96** mn sft



● Bengaluru

| | | | | | |
|--------------|----------------------------------|--------------|------|--------------|-------|
| 1 | Eden Park @ TPC | 2.69 | 76% | 2.04 | FY 26 |
| 2 | Meridian Park Phase I @ TPC | 1.82 | 76% | 1.39 | FY 26 |
| 3 | Meridian Park Phase II @ TPC | 2.34 | 76% | 1.78 | FY 26 |
| 4 | Meridian Park Phase III @ TPC | 1.81 | 76% | 1.38 | FY 26 |
| 5 | Prestige Green Gables | 0.71 | 62% | 0.44 | FY 26 |
| 6 | Prestige Sanctuary | 0.43 | 100% | 0.43 | FY 26 |
| 7 | Prestige King's County | 1.52 | 82% | 1.26 | FY 26 |
| 8 | Aston Park @ TPC | 1.35 | 76% | 1.03 | FY 27 |
| 9 | Prestige Elm Park | 0.57 | 65% | 0.37 | FY 27 |
| 10 | Prestige Dew Drops | 0.12 | 100% | 0.12 | FY 27 |
| 11 | Prestige Autumn Leaves | 0.63 | 40% | 0.25 | FY 27 |
| 12 | Prestige Greenbrook | 0.74 | 40% | 0.30 | FY 27 |
| 13 | Prestige Crystal Lawns | 0.56 | 40% | 0.23 | FY 27 |
| 14 | Prestige Lavender Fields | 3.11 | 90% | 2.81 | FY 28 |
| 15 | Prestige Park Grove - Apartments | 9.12 | 62% | 5.66 | FY 28 |
| 16 | Prestige Park Grove-Villas | 0.34 | 68% | 0.23 | FY 28 |
| 17 | Prestige Serenity Shores | 1.57 | 80% | 1.25 | FY 28 |
| 18 | Prestige Glenbrook | 0.62 | 100% | 0.62 | FY 28 |
| 19 | Prestige Somerville | 0.84 | 64% | 0.54 | FY 28 |
| 20 | Prestige Camden Gardens | 0.33 | 66% | 0.22 | FY 28 |
| 21 | Prestige Gardenia Estates | 1.06 | 40% | 0.42 | FY 28 |
| 22 | Prestige Raintree Park | 4.67 | 100% | 4.67 | FY 29 |
| 23 | Prestige Pine Forest | 1.16 | 60% | 0.70 | FY 29 |
| 24 | Prestige Suncrest | 0.86 | 70% | 0.60 | FY 29 |
| 25 | Prestige Southern Star Ph I | 5.21 | 98% | 5.10 | FY 30 |
| Total | | 44.19 | | 33.82 | |

● Chennai

| | | | | | |
|--------------|-----------------------------|-------------|-----|-------------|-------|
| 26 | Prestige Pallavaram Gardens | 4.24 | 76% | 3.24 | FY 30 |
| Total | | 4.24 | | 3.24 | |

● Kochi

| | | | | | |
|--------------|--------------------|-------------|-----|-------------|-------|
| 27 | Prestige Cityscape | 0.30 | 50% | 0.15 | FY 27 |
| 28 | Prestige Panorama | 0.29 | 50% | 0.15 | FY 27 |
| Total | | 0.60 | | 0.30 | |

● Hyderabad

| | | | | | |
|--------------|----------------------------------|--------------|------|--------------|-------|
| 29 | Prestige Clairemont | 3.29 | 100% | 3.29 | FY 27 |
| 30 | Prestige Vaishnai Rainbow Waters | 1.11 | 37% | 0.41 | FY 27 |
| 31 | The Prestige City @ Hyd – Villa | 0.81 | 38% | 0.31 | FY 27 |
| 32 | The Prestige City @ Hyd - Apt | 12.86 | 38% | 4.89 | FY 28 |
| 33 | Prestige Spring Heights | 5.06 | 76% | 3.85 | FY 30 |
| Total | | 23.13 | | 12.75 | |

● Calicut

| | | | | | |
|--------------|----------------------|-------------|-----|-------------|-------|
| 34 | Prestige Ocean Pearl | 1.50 | 72% | 1.08 | FY 27 |
| Total | | 1.50 | | 1.08 | |

● Mangaluru

| | | | | | |
|--------------|--------------------------|-------------|-----|-------------|-------|
| 35 | Prestige Palm Residences | 0.35 | 75% | 0.26 | FY 26 |
| Total | | 0.35 | | 0.26 | |

● Mumbai

| | | | | | |
|--------------|----------------------------------|--------------|------|-------------|-------|
| 36 | Bellanza PH I @ TPC Mulund | 1.70 | 100% | 1.70 | FY 27 |
| 37 | Prestige Daffodils | 0.26 | 64% | 0.16 | FY 27 |
| 38 | Bellanza Ph II @ TPC Mulund | 1.69 | 100% | 1.69 | FY 28 |
| 39 | Prestige Ocean Towers | 1.35 | 76% | 1.03 | FY 31 |
| 40 | Prestige Forest Hills Mulund Ph1 | 2.36 | 100% | 2.36 | FY 31 |
| 41 | Prestige Nautilus | 2.92 | 64% | 1.87 | FY 33 |
| Total | | 10.28 | | 8.81 | |

● Ooty

| | | | | | |
|--------------|--------------------|-------------|-----|-------------|-------|
| 42 | Prestige Hillcrest | 0.11 | 50% | 0.05 | FY 26 |
| Total | | 0.11 | | 0.05 | |

● NCR

| | | | | | |
|--------------|--------------------------------|--------------|-----|-------------|-------|
| 43 | Mulberry at The Prestige City | 4.60 | 67% | 3.08 | FY 30 |
| 44 | Oakwood at The Prestige City | 5.04 | 67% | 3.38 | FY 30 |
| 45 | Mayflower at The Prestige City | 1.94 | 67% | 1.30 | FY 30 |
| Total | | 11.58 | | 7.76 | |

Table Header

Developable Area (Mn sft)

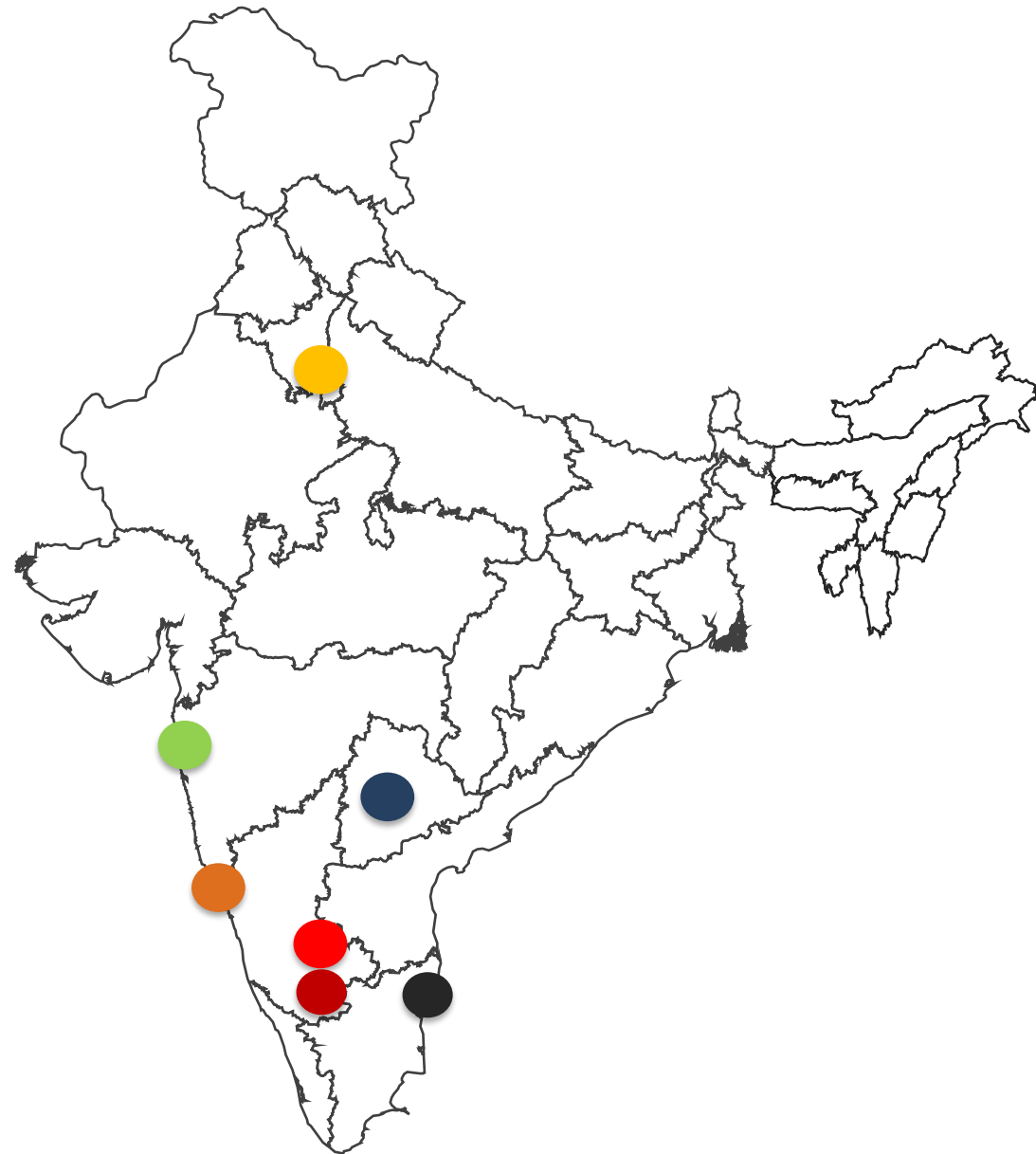
Economic Interest (%)

Prestige Share (Mn sft)

Completions (Yr)

RESIDENTIAL - UPCOMING PROJECTS

32 Projects **44** mn sft



● Bengaluru

| | | | | | |
|--------------|---|--------------|------|--------------|-------|
| 1 | Prestige Southern Star Ph II | 1.67 | 94% | 1.57 | FY 26 |
| 2 | Prestige Falcon City Luxe | 4.38 | 76% | 3.33 | FY 26 |
| 3 | Eaton Park @ TPC | 1.18 | 76% | 0.90 | FY 26 |
| 4 | Fernvale @ TPC | 0.79 | 51% | 0.40 | FY 26 |
| 5 | Evergreen @ Prestige Raintree Park | 4.76 | 100% | 4.76 | FY 26 |
| 6 | Prestige Avon | 0.60 | 69% | 0.41 | FY 26 |
| 7 | Prestige Forest Edge | 0.66 | 60% | 0.39 | FY 26 |
| 8 | Prestige Marigold Ph II | 1.30 | 100% | 1.30 | FY 26 |
| 9 | Prestige Oakville | 0.46 | 70% | 0.32 | FY 26 |
| 10 | Prestige Windgates | 0.55 | 70% | 0.39 | FY 26 |
| 11 | Garden Breez @ TPC | 1.23 | 52% | 0.64 | FY 26 |
| 12 | Prestige Gardenia Estates Ph II | 0.55 | 40% | 0.22 | FY 26 |
| 13 | Prestige Park Ridge | 2.81 | 69% | 1.92 | FY 27 |
| 14 | Prestige Greenmoor | 0.80 | 26% | 0.20 | FY 27 |
| 15 | Prestige Grove Hills | 0.43 | 65% | 0.28 | FY 27 |
| 16 | Prestige Springwood (Earlier Park Street) | 0.20 | 65% | 0.13 | FY 27 |
| Total | | 22.37 | | 17.16 | |

● Mumbai

| | | | | | |
|--------------|--|-------------|------|-------------|-------|
| 17 | Prestige Forest Hills Mulund - Ph2 | 2.45 | 100% | 2.45 | FY 26 |
| 18 | Prestige Garden Trails (Earlier Horizon Heights) | 2.10 | 100% | 2.10 | FY 26 |
| 19 | Residential @ The Prestige Place | 2.53 | 50% | 1.26 | FY 27 |
| Total | | 7.08 | | 5.81 | |

● Hyderabad

| | | | | | |
|--------------|------------------------|-------------|-----|-------------|-------|
| 20 | Prestige Rock Cliff | 0.81 | 55% | 0.45 | FY 26 |
| 21 | Prestige Imperial Park | 3.09 | 76% | 2.35 | FY 27 |
| Total | | 3.90 | | 2.80 | |

● Chennai

| | | | | | |
|--------------|----------------------------------|-------------|-----|-------------|-------|
| 22 | Prestige Palm Court | 1.85 | 69% | 1.27 | FY 26 |
| 23 | Prestige Park Street (Velachery) | 0.88 | 50% | 0.44 | FY 27 |
| Total | | 2.73 | | 1.71 | |

● Delhi/NCR

| | | | | | |
|--------------|--------------------------------|-------------|-----|-------------|-------|
| 24 | Prestige Bougainvillea Gardens | 2.74 | 72% | 1.97 | FY 27 |
| 25 | Prestige Imperium | 0.18 | 76% | 0.13 | FY 27 |
| Total | | 2.92 | | 2.10 | |

● Goa

| | | | | | |
|--------------|---|-------------|------|-------------|-------|
| 26 | Prestige Bayfront | 0.73 | 78% | 0.57 | FY 26 |
| 27 | Beach Gardens @ Prestige Sea Scapes | 1.49 | 100% | 1.49 | FY 26 |
| 28 | Veranda Bay @ Prestige Sea Scapes | 0.45 | 100% | 0.45 | FY 26 |
| 39 | Shimmering Shores @ Prestige Sea Scapes | 0.46 | 100% | 0.46 | FY 26 |
| 30 | Palm Coast @ Prestige Sea Scapes | 0.50 | 100% | 0.50 | FY 27 |
| 31 | Villas - Prestige Golfshire | 1.26 | 100% | 1.26 | FY 27 |
| Total | | 4.89 | | 4.73 | |

● Sakleshpur

| | | | | | |
|--------------|-----------------------|-------------|-----|-------------|-------|
| 32 | JW Marriot Residences | 0.38 | 50% | 0.19 | FY 27 |
| Total | | 0.38 | | 0.19 | |

Table Header

Developable Area (Mn sft)

Economic Interest (%)

Prestige Share (Mn sft)

Launches (Yr)

24

Projects Added in Q2

Since these projects are under planning stage, the areas may vary based on design. The same will be frozen once the approval has been received.

GDV OF UPCOMING LAUNCHES

| Sl No | Project Name | Location | TDA (mn sft) | Segment | GDV (₹ Mn) |
|--------------------------------------|--|-----------|---------------|-------------|-----------------|
| Launched in H1 FY26 | | | | | |
| 1 | Prestige Gardenia Estates | Bengaluru | 1.06 | Plots | 8,032 |
| 2 | Prestige Pallavaram Gardens | Chennai | 4.24 | Mid-Segment | 34,158 |
| 3 | Oakwood at The Prestige City | NCR | 5.04 | Mid-Segment | 48,990 |
| 4 | Mulberry at The Prestige City | NCR | 4.60 | Mid-Segment | 45,073 |
| 5 | Mayflower at The Prestige City | NCR | 1.93 | Mid-Segment | 21,297 |
| 6 | Prestige Greenbrook | Bengaluru | 0.74 | Plots | 7,018 |
| 7 | Prestige Autumn Leaves | Bengaluru | 0.63 | Plots | 6,000 |
| 8 | Prestige Crystal Lawns | Bengaluru | 0.56 | Plots | 5,354 |
| Sub Total | | | 18.80 | | 1,75,922 |
| Planned for upcoming quarters | | | | | |
| 9 | Prestige Falcon City Luxe | Bengaluru | 4.38 | Mid-Segment | 50,686 |
| 10 | Evergreen @ Prestige Raintree Park | Bengaluru | 4.76 | Mid-Segment | 49,167 |
| 11 | Prestige Southern Star Ph II | Bengaluru | 1.67 | Mid-Segment | 14,261 |
| 12 | Prestige Forest Edge | Bengaluru | 0.66 | Luxury | 13,111 |
| 13 | Eaton Park @ TPC | Bengaluru | 1.18 | Mid-Segment | 9,766 |
| 14 | Prestige Marigold Ph II | Bengaluru | 1.30 | Plots | 7,811 |
| 15 | Prestige Windgates | Bengaluru | 0.55 | Premium | 7,515 |
| 16 | Prestige Oakville | Bengaluru | 0.46 | Premium | 6,231 |
| 17 | Fernvale @ TPC | Bengaluru | 0.79 | Mid-Segment | 6,241 |
| 18 | Prestige Avon | Bengaluru | 0.60 | Mid-Segment | 5,499 |
| 19 | Prestige Palm Court | Chennai | 1.85 | Mid-Segment | 9,508 |
| 20 | Prestige Bayfront | Goa | 0.73 | Luxury | 14,698 |
| 21 | Beach Gardens @ Prestige Sea Scapes | Goa | 1.49 | Plots | 7,467 |
| 22 | Shimmering Shores @ Prestige Sea Scapes | Goa | 0.46 | Mid-Segment | 2,796 |
| 23 | Veranda Bay @ Prestige Sea Scapes | Goa | 0.45 | Mid-Segment | 2,793 |
| 24 | Prestige Rock Cliff | Hyderabad | 0.81 | Luxury | 9,093 |
| 25 | Prestige Forest Hills @ TPC Mulund - Ph2 | Mumbai | 2.45 | Mid-Segment | 35,407 |
| 26 | Prestige Garden Trails | Mumbai | 2.10 | Mid-Segment | 20,268 |
| Sub Total | | | 26.70 | | 2,72,316 |
| Grand Total | | | 45.51 | | 4,48,238 |

Since these projects are under planning stage, the areas may vary based on design, and GDV may vary based on market trends.

GDV OF NEW ACQUISITIONS

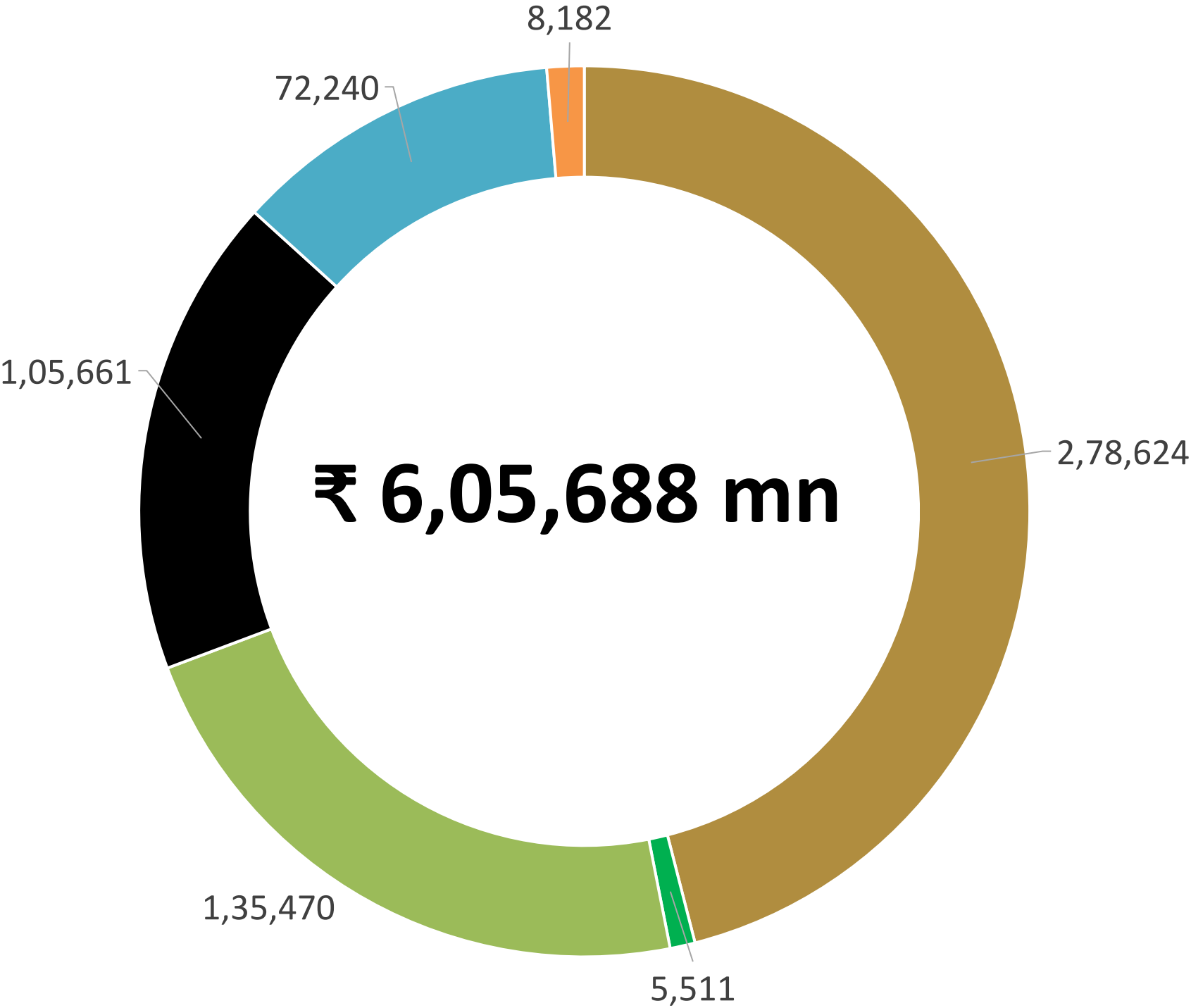
PRESTIGE GOLFSHIRE, BENGALURU
SHOT AT LOCATION

| Location | Land Area (in acres) | Tentative GDV (₹ mn) |
|---|-------------------------|-------------------------|
| Q1 FY26 | | |
| Tellapur, Hyderabad | 28 | 85,000 |
| Poojanahalli - Devanahalli Bengaluru | 10 | 13,000 |
| Kothanuru , KR Puram Bengaluru | 7 | 4,500 |
| Ittangur, Sarjapura Bengaluru | 10 | 13,000 |
| Pulimamidi, Hyderabad | 37 | 2,500 |
| Velachery, Chennai | 3 | 16,000 |
| Prestige Business Bay, Mumbai | 6 | 70,000 |
| Q1 Total | 101 | 2,04,000 |
| Q2 FY26 | | |
| Dalasagere , Hosakote, Bengaluru | 71 | 6,800 |
| Belavatha , Mysore | 4 | 4,000 |
| Chandapura, Hosur Road, Bengaluru | 70 | 82,300 |
| Attibele, Bengaluru | 9 | 10,600 |
| Raidurg , Hyderabad (<i>residential sale portion</i>) | 11 | 23,000 |
| Q2 Total | 165 | 1,26,700 |
| H1 Total | 266 | 3,30,700 |

Only projects and areas for sale have been considered in the above GDV.

Since these projects are under planning stage, the areas may vary based on design, and GDV may vary based on market trends.

UNRECOGNISED REVENUE



■ Bengaluru ■ Chennai ■ Mumbai ■ Hyderabad ■ NCR ■ Kochi, others





COMMERCIAL

COMPLETED

125 PROJECTS

49 mn sft

ONGOING

13 PROJECTS

24 mn sft

UPCOMING

11 PROJECTS

14 mn sft



OPERATIONAL HIGHLIGHTS

Q2 FY26

TOTAL LEASING
2.30 mn sft

OCCUPANCY
93.42%

COMMERCIAL PORTFOLIO

PROJECTED ANNUITY INCOME STEP UP (₹ mn)

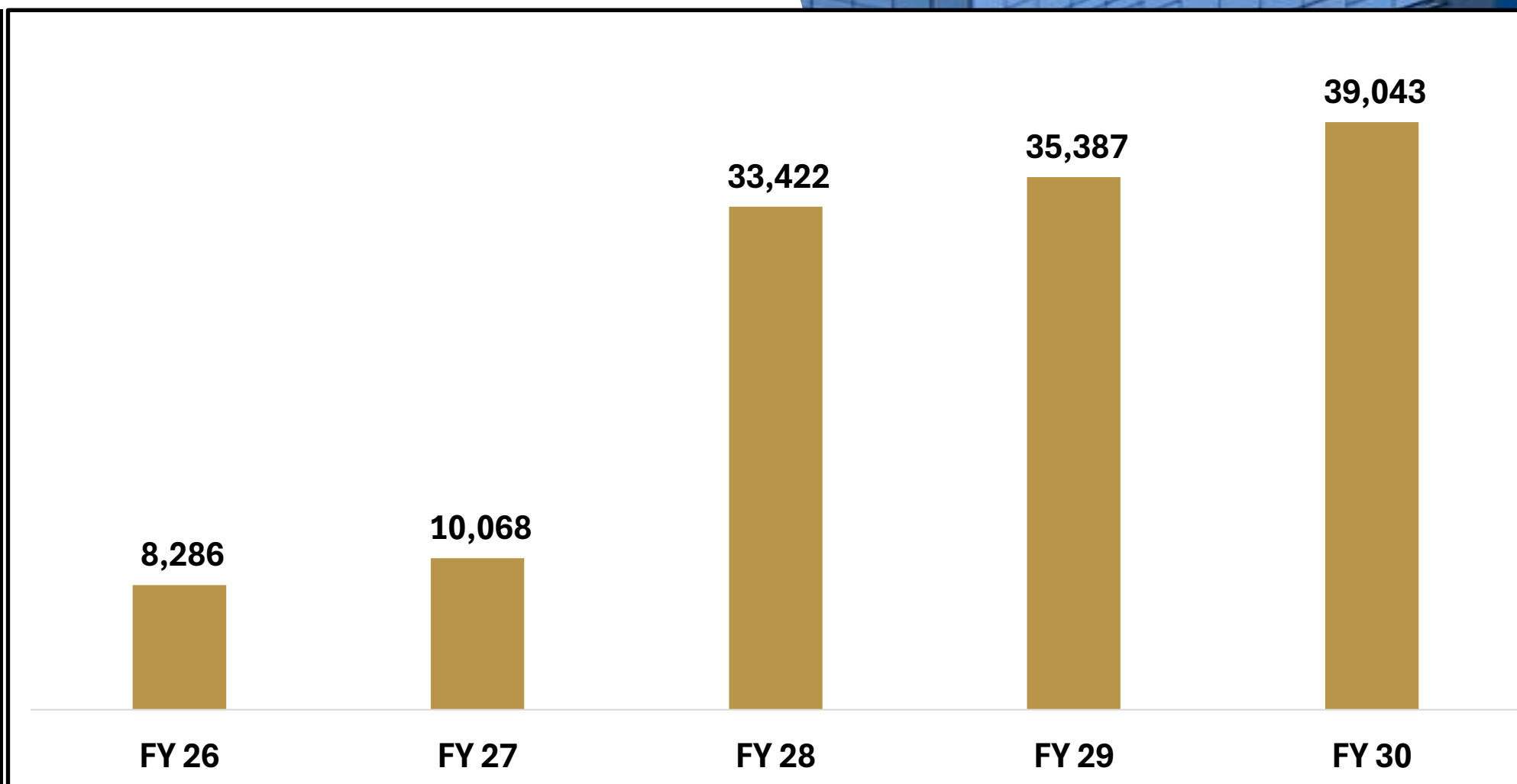
**EXIT RENTALS
FY26**

₹ 8,286 mn

**EXIT RENTALS
FY 30**

₹ 39,043 mn

**CAGR
47%**



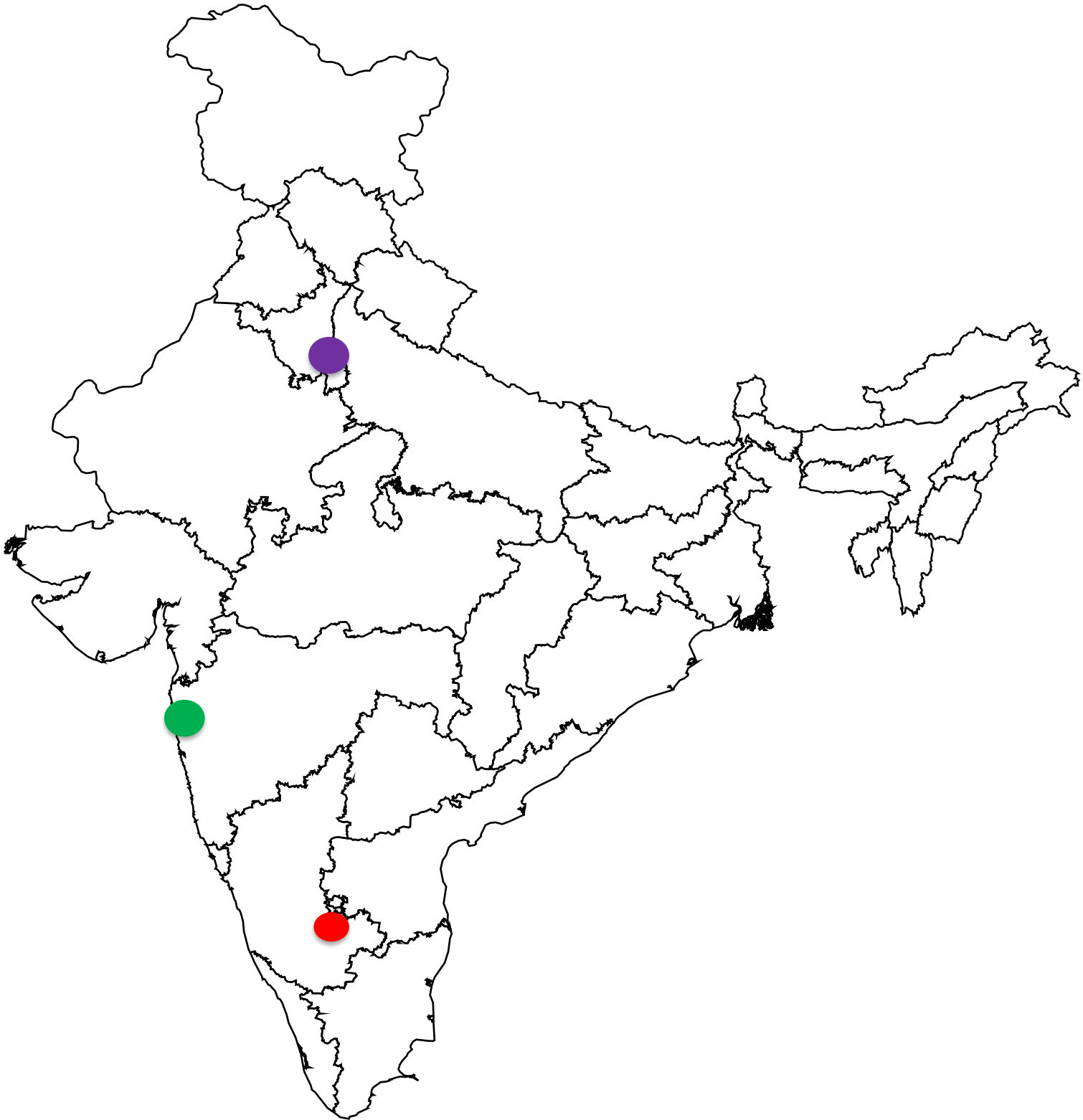
PG Share



COMMERCIAL - ONGOING PROJECTS



13 Projects **24** mn sft



Bengaluru

| | | | | | |
|--------------|--|--------------|------|-------------|-------|
| 1 | Prestige Lake Shore Drive Ph I | 3.51 | 40% | 1.40 | FY 26 |
| 2 | Prestige Tech Hub | 1.33 | 60% | 0.80 | FY 26 |
| 3 | Prestige Tech Forest | 3.73 | 68% | 2.54 | FY 26 |
| 4 | Prestige Capital Square | 0.18 | 100% | 0.18 | FY 26 |
| 5 | Prestige Waterfront | 0.54 | 60% | 0.32 | FY 27 |
| 6 | Prestige Tech Habitat | 1.04 | 74% | 0.77 | FY 27 |
| 7 | Prestige Techzone | 2.53 | 67% | 1.70 | FY 27 |
| 8 | Prestige Signature Tower (JRC) | 0.28 | 100% | 0.28 | FY 27 |
| 9 | Prestige Lake Shore Drive Ph I Block 3 | 0.82 | 40% | 0.33 | FY 28 |
| Total | | 13.96 | | 8.32 | |

Mumbai

| | | | | | |
|--------------|-----------------------|-------------|------|-------------|-------|
| 10 | The Prestige' Mumbai | 4.28 | 90% | 3.86 | FY 28 |
| 11 | Prestige 101, BKC (X) | 2.94 | 100% | 2.94 | FY 28 |
| 12 | Prestige 101, BKC (Y) | 1.83 | 50% | 0.91 | FY 28 |
| Total | | 9.05 | | 7.71 | |

Delhi

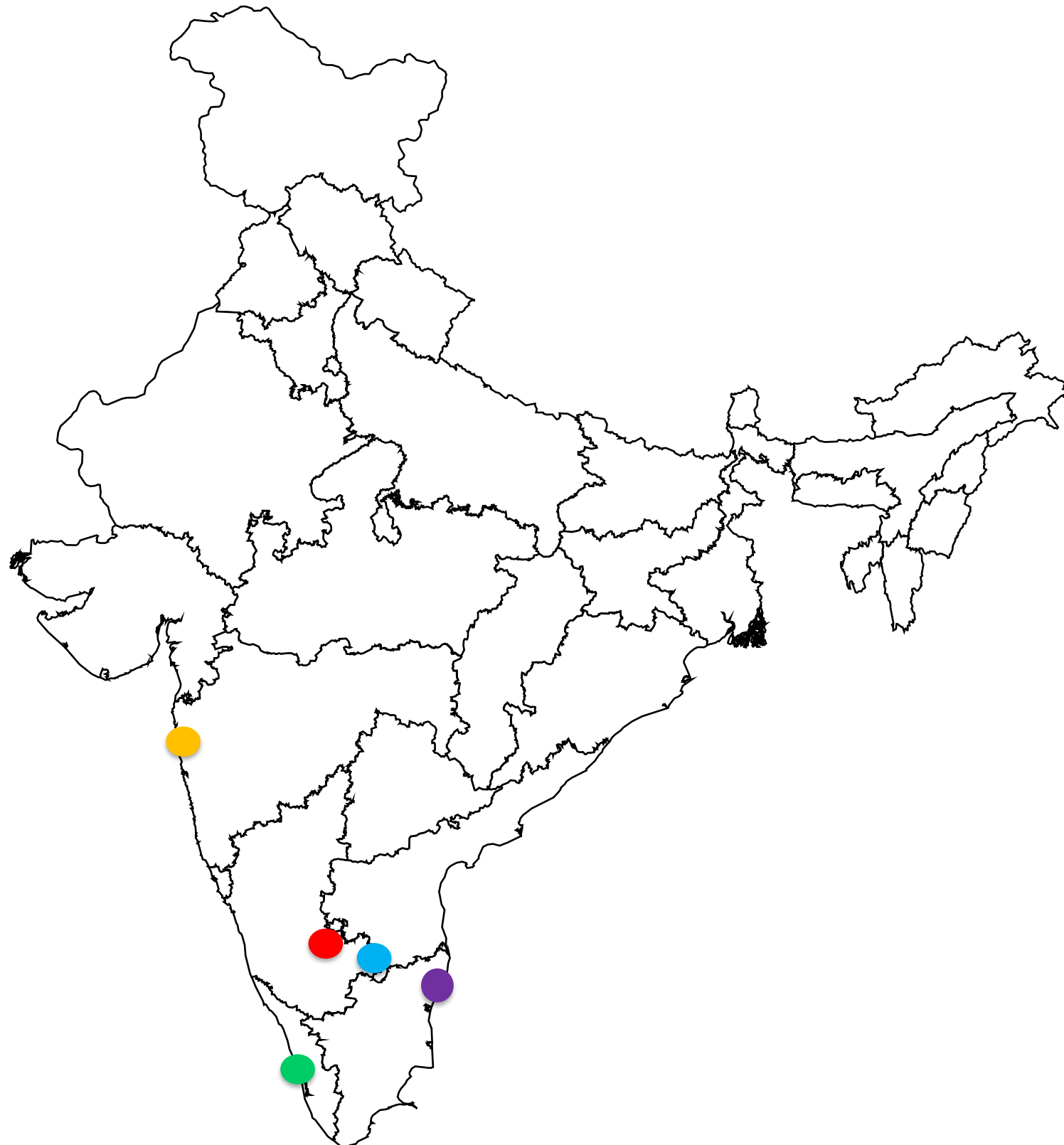
| | | | | | |
|--------------|------------------------------|-------------|-----|-------------|-------|
| 13 | Trade Center DIAL (Aerocity) | 0.80 | 50% | 0.40 | FY 26 |
| Total | | 0.80 | | 0.40 | |

Table Header

Developable Area (Mn sft) Economic Interest (%) Prestige Share (Mn sft) Completions (Yr)

COMMERCIAL - UPCOMING PROJECTS

11 Projects **14** mn sft



● Bengaluru

| | | | | | |
|--------------|------------------------------|-------------|------|-------------|-------|
| 1 | Prestige Landmark | 2.92 | 50% | 1.46 | FY 26 |
| 2 | Prestige Tech park 5 | 0.14 | 100% | 0.14 | FY 27 |
| 3 | Commercial - Kensington Road | 0.08 | 100% | 0.08 | FY 27 |
| 4 | Prestige Turning Point | 0.57 | 45% | 0.26 | FY 27 |
| Total | | 3.71 | | 1.93 | |

● Kolar

| | | | | | |
|--------------|-----------------------|-------------|-----|-------------|-------|
| 5 | Shipco (Wharehousing) | 2.04 | 70% | 1.43 | FY 26 |
| Total | | 2.04 | | 1.43 | |

● Kochi

| | | | | | |
|--------------|--------------------------------|-------------|------|-------------|-------|
| 6 | Prestige Cyber Green- Phase II | 0.63 | 100% | 0.63 | FY 26 |
| 7 | Prestige Vantage Point | 0.46 | 60% | 0.28 | FY 26 |
| Total | | 1.09 | | 0.91 | |

● Chennai

| | | | | | |
|--------------|---------------|-------------|-----|-------------|-------|
| 8 | WS Industries | 1.64 | 64% | 1.05 | FY 26 |
| Total | | 1.64 | | 1.05 | |

● Mumbai

| | | | | | |
|--------------|---------------------------------|-------------|-----|-------------|-------|
| 9 | Prestige Quantum | 1.63 | 50% | 0.81 | FY 27 |
| 10 | Commercial @ The Prestige Place | 1.31 | 50% | 0.65 | FY 27 |
| 11 | Prestige Business Bay | 2.72 | 60% | 1.63 | FY 27 |
| Total | | 5.66 | | 3.10 | |

Table Header

| Developable Area (Mn sft) | Economic Interest (%) | Prestige Share (Mn sft) | Launches (Yr) |
|---------------------------|-----------------------|-------------------------|---------------|
|---------------------------|-----------------------|-------------------------|---------------|

Since these projects are under planning stage, the areas may vary based on design. The same will be frozen once the approval has been received.

COMMERCIAL - CAPEX & BALANCE TO SPEND



BALANCE TO SPEND (PG SHARE)

ONGOING COMMERCIAL
₹ 64,792 mn

UPCOMING COMMERCIAL
₹ 39,326 mn

TOTAL
₹ 1,04,111 mn

| PARTICULARS | Total COC | COC (PG) | Balance COC | Balance COC (PG) |
|---|-----------------|-----------------|-----------------|------------------|
| Ongoing Commercial Capex | 1,22,470 | 1,09,318 | 70,265 | 64,792 |
| Upcoming Commercial Capex | 59,046 | 39,873 | 58,451 | 39,326 |
| Total Capex (Ongoing & Upcoming) | 1,81,516 | 1,49,190 | 1,28,716 | 1,04,111 |

(Values in ₹ mn)

RETAIL

COMPLETED

13 PROJECTS

10 mn sft

ONGOING

3 PROJECTS

2 mn sft

UPCOMING

10 PROJECTS

10 mn sft



FORUM REX WALK, BENGALURU
SHOT AT LOCATION

OPERATIONAL HIGHLIGHTS

Q2 FY26

PORTFOLIO LEVEL OCCUPANCY

99%

GTO

₹ 6,236 mn (+10% yoy)

MALL FOOTFALLS

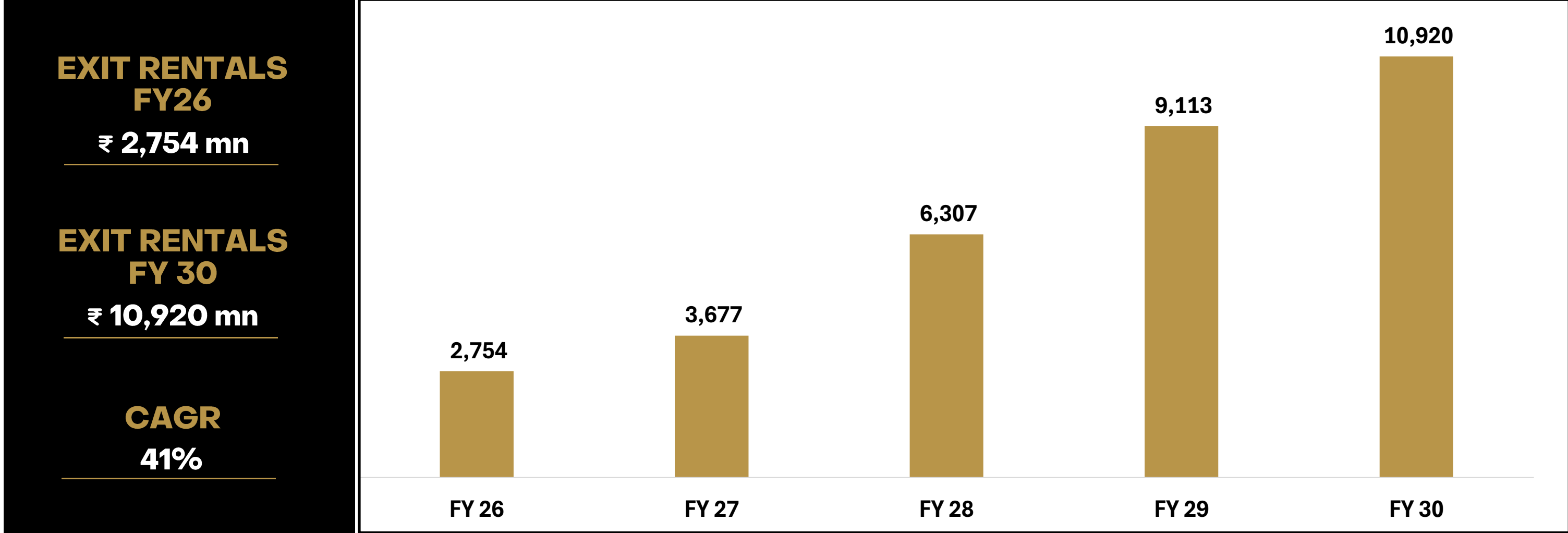
~ 4.8 mn



RETAIL PORTFOLIO



PROJECTED ANNUITY INCOME STEP UP (₹ mn)



**EXIT RENTALS
FY26**

₹ 2,754 mn

**EXIT RENTALS
FY 30**

₹ 10,920 mn

CAGR

41%

PG Share



RETAIL - ONGOING & UPCOMING PROJECTS

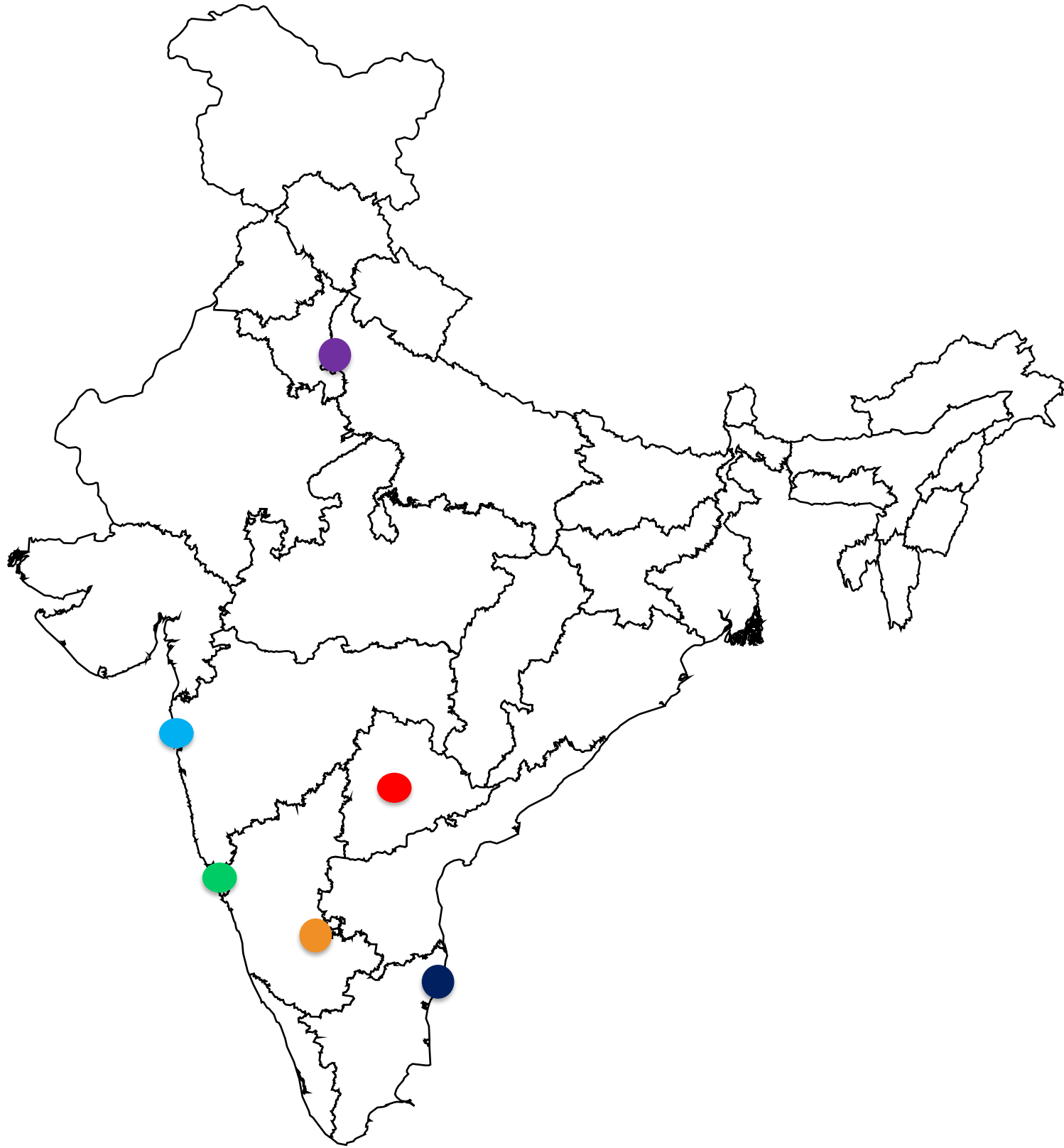


Table Header

| Developable Area (Mn sft) | Economic Interest (%) | Prestige Share (Mn sft) | Completions/Launches(Yr) |
|---------------------------|-----------------------|-------------------------|--------------------------|
|---------------------------|-----------------------|-------------------------|--------------------------|

ONGOING

3 Projects **2** mn sft

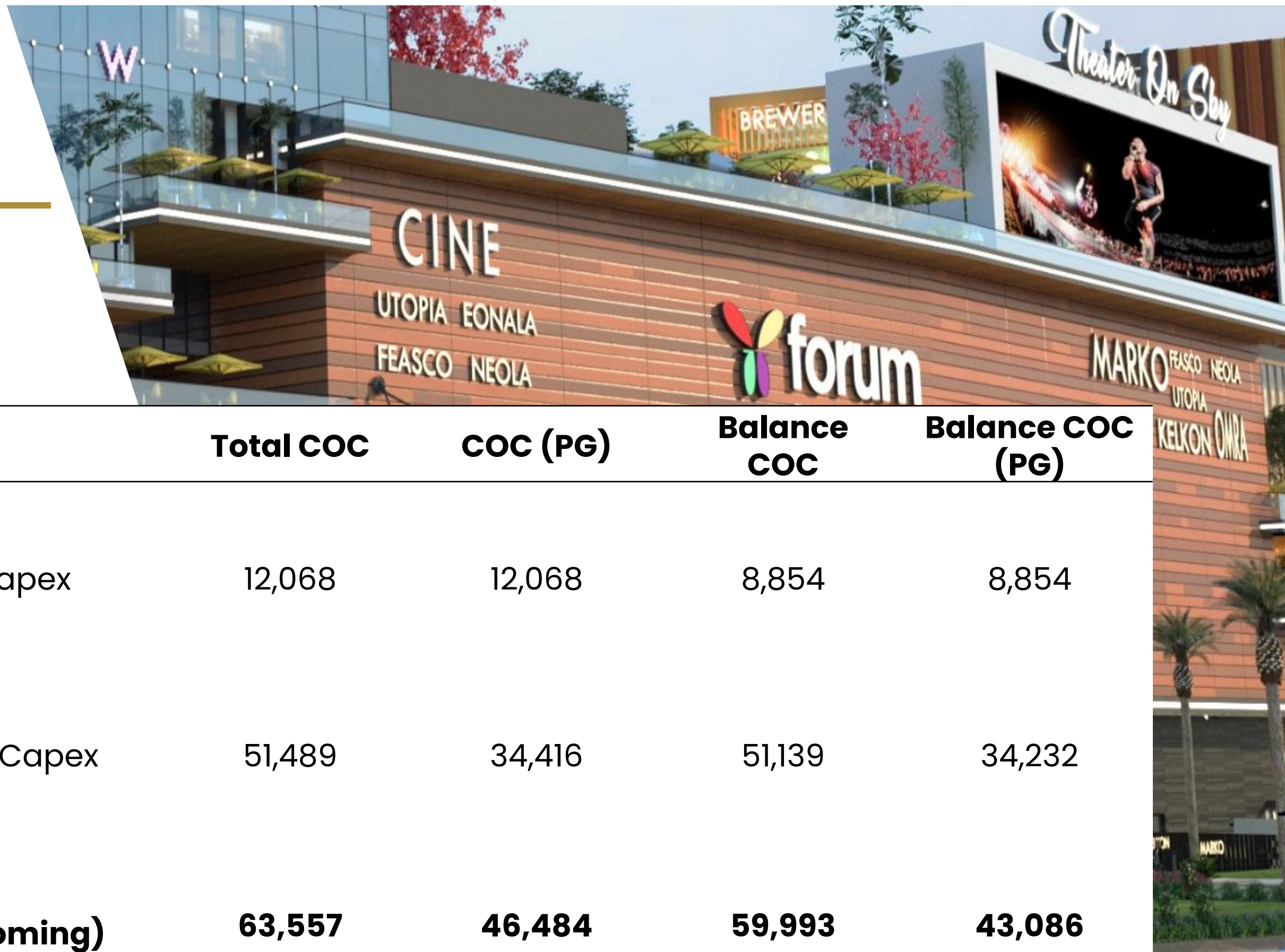
| BENGALURU | | | | | |
|--------------|---------------------|-------------|------|-------------|-------|
| 1 | Forum 13o North | 1.13 | 100% | 1.13 | FY 27 |
| 2 | Forum TPC Bengaluru | 1.27 | 100% | 1.27 | FY 28 |
| Total | | 2.40 | | 2.40 | |
| MUMBAI | | | | | |
| 3 | Forum @ Mulund | 0.17 | 100% | 0.17 | FY 27 |
| Total | | 0.17 | | 0.17 | |

UPCOMING

10 Projects **10** mn sft

| BENGALURU | | | | | |
|--------------|---|-------------|------|-------------|-------|
| 1 | Forum Park Grove | 0.83 | 76% | 0.63 | FY 26 |
| 2 | Forum Mall @ Prestige Falcon City Phase 2 | 0.46 | 100% | 0.46 | FY 27 |
| CHENNAI | | | | | |
| 3 | Forum One OMR | 1.49 | 85% | 1.26 | FY 26 |
| GOA | | | | | |
| 4 | Forum @ South Goa | 1.05 | 100% | 1.05 | FY 26 |
| 5 | Galeria Centro @ Prestige Sea Scapes | 0.11 | 100% | 0.11 | FY 26 |
| HYDERABAD | | | | | |
| 6 | Forum @ The Prestige City(Hyd) | 1.84 | 38% | 0.70 | FY 26 |
| 7 | Forum @ Budvel | 0.65 | 76% | 0.49 | FY 26 |
| 8 | Forum @ Banjara Hills | 0.59 | 50% | 0.30 | FY 26 |
| MUMBAI | | | | | |
| 9 | Forum @ The Prestige Place | 1.61 | 50% | 0.80 | FY 27 |
| NCR | | | | | |
| 10 | Forum @ TPC Indirapuram | 1.18 | 68% | 0.80 | FY 26 |
| Total | | 9.80 | | 6.60 | |

RETAIL - CAPEX & BALANCE TO SPEND



**BALANCE TO SPEND
(PG SHARE)**

ONGOING RETAIL
₹ 8,854 mn

UPCOMING RETAIL
₹ 34,232 mn

TOTAL
₹ 43,086 mn

| PARTICULARS | Total COC | COC (PG) | Balance COC | Balance COC (PG) |
|---|---------------|---------------|---------------|------------------|
| Ongoing Retail Capex | 12,068 | 12,068 | 8,854 | 8,854 |
| Upcoming Retail Capex | 51,489 | 34,416 | 51,139 | 34,232 |
| Total Capex (Ongoing & Upcoming) | 63,557 | 46,484 | 59,993 | 43,086 |

(Values ₹ in mn)

LAND BANK

| S.No. | Entity Name | Location | Land Area (Acres) | Economic Interest | Prestige Share (Acres) |
|--------------|--|--------------------------------------|-------------------|-------------------|------------------------|
| 1 | Prestige Bidadi Holdings Pvt Ltd | Bidadi, Bengaluru | 180 | 100% | 180 |
| 2 | The QS Company | Padil Mangaluru | 22 | 100% | 22 |
| 3 | Prestige Warehousing And Cold Storage Services Pvt Ltd | Dobaspet, Bengaluru | 50 | 100% | 50 |
| 4 | Prestige Sterling Infra Projects Pvt Ltd | ORR Bengaluru | 37 | 90% | 33 |
| 5 | Northland Holdings | Sonnenahalli, Bengaluru | 13 | 100% | 13 |
| 6 | Prestige Whitefield Developers | Whitefield, Bengaluru | 18 | 47% | 8 |
| 7 | Prestige Estates Projects Ltd | Huyilalu, Mysuru | 4 | 100% | 4 |
| 8 | Prestige Estates Projects Ltd | Bannergatta Road, Bengaluru | 104 | 80% | 83 |
| 9 | Prestige Estates Projects Ltd | Meesaganahalli, Bengaluru | 60 | 100% | 60 |
| 10 | Apex Realty Management | Bagaluru, Bengaluru | 33 | 100% | 33 |
| 11 | Prestige Lonavala Estates Pvt Ltd | Taje Village, Pune | 50 | 100% | 50 |
| 12 | Prestige Estates Projects Ltd | Kasavanahalli, Bengaluru | 9 | 60% | 6 |
| 13 | Prestige Acres Pvt Ltd | Kodagurki - Devanahalli, Bengaluru | 42 | 45% | 19 |
| 14 | Prestige Southcity Holdings | Merces, Goa | 34 | 37% | 12 |
| 15 | Prestige Estates Projects Ltd | Varthur, Bengaluru | 18 | 100% | 18 |
| 16 | Apex Realty Management | Pulimamidi, Hyderabad | 37 | 100% | 37 |
| 17 | Prestige Estates Projects Ltd | Kodagurki - Devanahalli, Bengaluru | 65 | 66% | 43 |
| 18 | Prestige Estates Projects Ltd | Poojanahalli - Devanahalli Bengaluru | 10 | 69% | 7 |
| 19 | Prestige Falcon Malls Private Limited | Kothanuru , KR Puram Bengaluru | 7 | 66% | 5 |
| 20 | Prestige Estates Projects Ltd | Tellapur, Hyderabad | 28 | 100% | 28 |
| 21 | Prestige Estates Projects Ltd | Dalasagere - Hosakote | 71 | 45% | 32 |
| 22 | Prestige Summit Convention Pvt Ltd | BIAL , Bengaluru | 14 | 100% | 14 |
| 23 | Prestige Estates Projects Ltd | Belavatha , Mysore | 4 | 68% | 3 |
| 24 | Prestige Estates Projects Ltd | Chandapura, Hosur Road Bengaluru | 70 | 85% | 60 |
| 25 | Silver Oak Projects | Knowledge City , Raidurg Hyderabad | 11 | 100% | 11 |
| 26 | Prestige Builders and Developers Private Limited | Attibele , Bengaluru | 9 | 100% | 9 |
| Total | | | 1,000 | | 840 |

Added in Q2

ESG ACHIEVEMENTS & RECOGNITION



Prestige Group is setting benchmarks in sustainability, innovation and employee engagement.

Our recent achievements in global ESG standards, digital certifications, and employee engagement reflect our commitment to excellence across Environmental, Social, and Governance (ESG) initiatives.

Key Updates

Environmental

- * 5-Star GRESB rating with a score of 99/100, ranking #1 in Asia for The Prestige and Prestige 101, BKC.
- * 6.5 Mn Sq. Ft. of Commercial projects certified with USGBC LEED (Platinum & Gold) and 17 Mn Sq. Ft. of Residential projects have been IGBC pre-certified.
- * 1.3 Mn Sq. Ft. of Commercial projects are WELL Health & Safety Rated.

Social

- * Commitment to planting 1 million trees and restoring lakes in Bengaluru.

Governance

- * Achieved CRISIL ESG score of 54, reflecting a year-on-year improvement of 3 points, and secured a BRSR Core score of 70 out of 100.

BOARD OF DIRECTORS



Irfan Razack

Chairman and Managing Director



Dr. Rezwan Razack

Joint Managing Director



Noaman Razack

Whole-Time Director



Uzma Irfan

Director



S. N. Nagendra

Independent Director



Neelam Chhiber

Independent Director



Dr. Ravindra M Mehta

Independent Director



T. Srikanth Bhagavat

Independent Director

LEADERSHIP TEAM



Omer Bin Jung
Joint Managing
Director – Hospitality



Faiz Rezwan
Executive Director –
Contracts and Projects



Zayd Noaman
Executive Director –
CMD's Office



Mohmed Zaid Sadiq
Joint Managing
Director – Hospitality



Anjum Jung
Executive Director –
Interior Design



Zackria Hashim
Executive Director –
Land Acquisitions



Sana Rezwan
Executive Director –
North India



Nayeem Noor
Executive Director –
Government Relations



V. Gopal
Executive Director –
Projects and Planning

LEADERSHIP TEAM



Swaroop Anish

Executive Director &
CEO – Residential and
Business Development



Juggy Marwaha

CEO – Prestige Office
Ventures



Muhammed Ali

CEO – Retail



Suresh Singaravelu

Executive Director &
CEO – Hospitality
Segment



Tariq Ahmed

Executive Director &
CEO – West India



Amit Mor

Chief Financial
Officer



Shivaprasad Naik N

Executive Director –
Accounts



**Lt Col. Milan Khurana
(Retd.)**

Executive Director –
HR, IT and Admin



Manoj Krishna J.V

Company Secretary
and Compliance Officer



Javed Shafiq Rao

CEO – Property
Management



THANK YOU

For further information please contact –

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No. 19, Brunton Road, Bengaluru – 560025

Website

www.prestigeconstructions.com

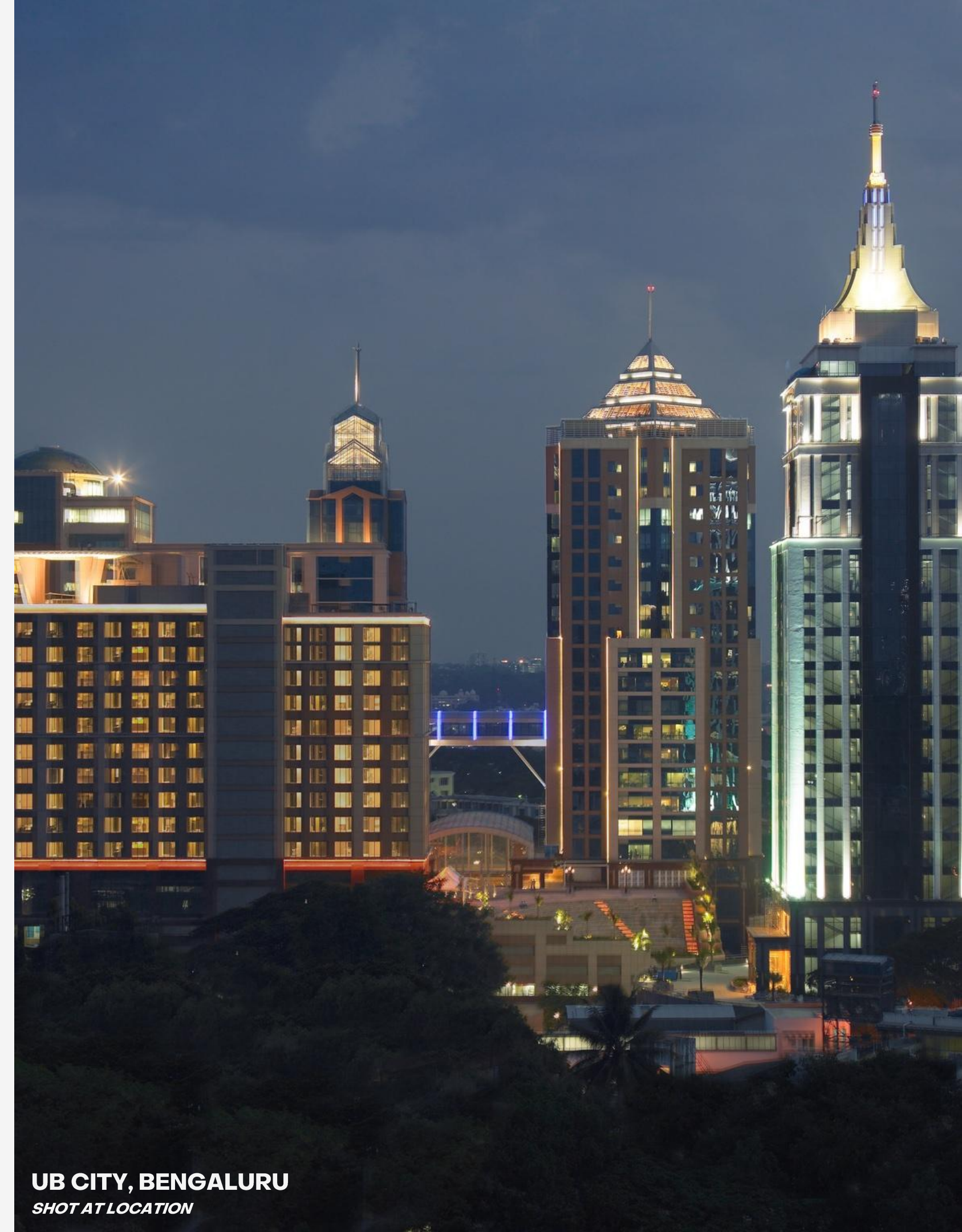
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+91-91483 35123



ANNEXURES

EXIT RENTALS – COMMERCIAL

| S.No. | Project Name | Total Leasable Area | Economic Interest (%) | Economic Interest (MnSf) | Rent P.A (Annualised) (₹ Mn) |
|--------------|-----------------------------------|---------------------|-----------------------|--------------------------|------------------------------|
| 1 | Prestige Logistic Centre | 0.39 | 100 | 0.39 | 94 |
| 2 | Prestige Polygon | 0.33 | 100 | 0.33 | 360 |
| 3 | Prestige Tech Park (West Palm) | 0.32 | 61 | 0.20 | 270 |
| 4 | SKN Commercial | 0.13 | 100 | 0.13 | 96 |
| 5 | Prestige Estates Projects Limited | 0.86 | 100 | 0.86 | 279 |
| 6 | Prestige Cybertower | 0.29 | 100 | 0.29 | 130 |
| 7 | Prestige TMS Square | 0.22 | 58 | 0.13 | 88 |
| 8 | Prestige Central Street | 0.13 | 46 | 0.06 | 100 |
| 9 | Prestige Technopolis | 0.10 | 100 | 0.10 | 92 |
| 10 | Prestige Saleh Ahmed | 0.07 | 44 | 0.03 | 60 |
| 11 | Prestige Cube | 0.03 | 100 | 0.03 | 39 |
| 12 | Prestige Phoenix | 0.05 | 50 | 0.02 | 20 |
| 13 | Prestige Cosmopolitan | 0.08 | 100 | 0.08 | 77 |
| 14 | Prestige Metropolitan | 0.31 | 45 | 0.14 | 135 |
| 15 | Prestige D' Art | 0.01 | 50 | 0.00 | 4 |
| 16 | Prestige Tech Park IV | 0.77 | 50 | 0.38 | 413 |
| 17 | Prestige Summit | 0.13 | 16 | 0.02 | 36 |
| 18 | Prestige Cyber Green- Phase I | 0.55 | 100 | 0.55 | 296 |
| 19 | Prestige Sky Tech | 2.33 | 56 | 1.30 | 779 |
| 20 | Prestige Alpha Tech | 0.97 | 99 | 0.96 | 907 |
| 21 | Prestige Tech park IV Block 3 | 0.12 | 50 | 0.06 | 64 |
| 22 | Prestige Tech Pacific Park | 1.20 | 66 | 0.79 | 905 |
| 23 | Prestige Ocean Crest Commercial | 0.02 | 50 | 0.01 | 9 |
| Total | | 9.41 | | 6.87 | 5,252 |

INCREMENTAL RENTALS – COMMERCIAL

FOR THE PROJECTS TO BE COMPLETED IN FY 26



| S.No. Project Name | Total Leasable Area | Economic Interest (%) | Economic Interest (MnSf) | Rent P.A (Annualised) (₹ Mn) |
|--|---------------------|-----------------------|--------------------------|------------------------------|
| 1 Trade Center DIAL (Aerocity) | 0.59 | 50 | 0.29 | 704 |
| 2 Prestige Lake Shore Drive Ph I | 2.25 | 40 | 0.90 | 1,079 |
| 3 Prestige Tech Forest | 1.92 | 61 | 1.30 | 1,251 |
| Total | 4.76 | | 2.49 | 3,034 |
| Grand Total for FY 26 (5,252+3,034) | 14.17 | | 9.36 | 8,286 |

EXIT RENTALS – RETAIL

| S.No. | Project Name | Total Leasable Area | Economic Interest (%) | Economic Interest (MnSf) | Rent P.A (Annualised) (Rs Mn) |
|--------------|-------------------------|---------------------|-----------------------|--------------------------|-------------------------------|
| 1 | UB City Retail | 0.10 | 45 | 0.04 | 187 |
| 2 | Prestige Mysore Central | 0.08 | 65 | 0.05 | 25 |
| 3 | Forum Rex Walk | 0.16 | 34 | 0.06 | 135 |
| 4 | Forum Falcon City Mall | 0.96 | 100 | 0.96 | 1,490 |
| 5 | Forum Thomsun | 0.57 | 50 | 0.29 | 360 |
| 6 | REIT Assets | - | - | - | 556 |
| Total | | 1.87 | | 1.40 | 2,754 |

RESIDENTIAL PROJECTS FREE CASHFLOWS

Ongoing + Completed Projects

| Particulars | Area in Mn Sft | Value in ₹ Mn |
|-----------------------------|----------------|-----------------|
| Total Developable Area | 112.33 | |
| Common Area/ Car Park Area | 31.18 | |
| Net Saleable Area | 81.16 | |
| PG area share | 72.16 | |
| Estimated Sale Value | | 8,40,849 |
| Sold | 58.07 | 6,41,648 |
| Collections | | 3,13,255 |
| Balance to collect | | 3,28,394 |
| Stock | 14.09 | 1,99,201 |
| Recovery from Land Owner | | - |
| Refundable Deposit | | 5,761 |
| Projected Inflow-A | | 5,33,355 |
| Cost of Development | | 5,46,725 |
| Cost Incurred | | 2,33,752 |
| Balance to Spend-B | | 3,12,973 |
| Free Cash flow (A-B) | | 2,20,382 |

Upcoming Projects

| Particulars | Area in Mn Sft | Value in ₹ Mn |
|-------------------------------|----------------|-----------------|
| Total Developable Area | 47.00 | |
| Common Area/ Car Park Area | 12.96 | |
| Net Saleable Area | 34.04 | |
| PG area share | 30.06 | |
| Estimated Sale Value-A | | 5,75,392 |
| Cost of Development | | 3,25,437 |
| Cost Incurred (Incl RD) | | 43,609 |
| Balance to spend-B | | 2,81,829 |
| Refundable Deposit -C | | 2,604 |
| Free Cash flow (A-B+C) | | 2,96,168 |